

The City of Lee's Summit
Action Letter - Final
Finance and Budget Committee

Monday, May 4, 2026

4:00 PM

City Council Chambers
and Via Video Conference
220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, May 4, 2026 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, May 4, 2026, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofls](https://www.youtube.com/@cityofls)), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

Chair Shields called the meeting to order at 4:00pm.

2. Roll Call

Also in attendance for city staff:

Donna Lake, Assistant City Manager
Ed Rucker, Chief Counsel of Management and Operations
Brianna Burrichter, Finance Director

Present: 3 - Chairperson Hillary Shields
Councilmember Donnie Funk
Trish Carlyle

3. Approval of Agenda

A motion was made by Councilmember Funk, seconded by Councilmember Carlyle to approve the agenda as published. The motion carried by the following vote:

Aye: 3 - Chairperson Shields
Councilmember Funk
Carlyle

4. Public Comments

Ms. Elizabeth Hoon spoke on the continued pay disparity between fire and police dispatchers.

5. Business

- A. [2026-7636](#) Approval of the April 20, 2026 Finance and Budget Committee Action Letter.
- A motion was made by Councilmember Carlyle, seconded by Councilmember Funk to approve the Finance and Budget Committee Action Letter for April 20, 2026. The motion carried by the following vote:**
- Aye:** 3 - Chairperson Shields
Councilmember Funk
Carlyle
- B. [BILL NO. 26-087](#) An Ordinance authorizing the execution of all necessary intergovernmental agreements between the City of Lee's Summit, Missouri, and the Missouri Department of Social Services, including its MO HealthNet Division, to permit the City to participate in the supplemental Managed Care Organization (MCO), Ground Emergency Medical Transportation Uncompensated Cost Reimbursement Program. (F&BC 5/4/26)
- A motion was made by Councilmember Funk, seconded by Councilmember Carlyle to recommend for City Council approval, Bill No. 26-087. The motion carried by the following vote:**
- Aye:** 3 - Chairperson Shields
Councilmember Funk
Carlyle
- C. [BILL NO. 26-093](#) An Ordinance approving an Memorandum of Understanding between Jackson County, Missouri and the City of Lee's Summit, Missouri for the distribution of \$12,788 from the 2025 Edward Byrne Memorial Justice Assistance Grant (JAG) funds and authorizing the Mayor to execute an agreement for the same. (F&BC 5-4-26)
- A motion was made by Councilmember Carlyle, seconded by Councilmember Funk to recommend for City Council approval, TMP-3677. The motion carried by the following vote:**
- Aye:** 3 - Chairperson Shields
Councilmember Funk
Carlyle
- D. [BILL NO. 26-094](#) An Ordinance authorizing execution of an addendum to the intergovernmental agreement by and between the City of Lee's Summit, Missouri and the Lee's Summit R-VII School District for School Resource Officers in the district's schools. (F&BC 5-4-26)
- A motion was made by Councilmember Funk, seconded by Councilmember Carlyle to recommend for City Council approval, TMP-3678. The motion carried by the following vote:**
- Aye:** 3 - Chairperson Shields
Councilmember Funk
Carlyle
- E. [BILL NO. 26-095](#) An Ordinance approving Amendment No. 6 to the budget for the fiscal year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City of Lee's Summit, Missouri. (F&BC 5-4-26)

Finance and Budget Committee

Action Letter - Final

May 4, 2026

A motion was made by Councilmember Carlyle, seconded by Councilmember Funk to recommend for City Council approval, TMP-3684. The motion carried by the following vote:

Aye: 3 - Chairperson Shields
Councilmember Funk
Carlyle

- F.** [RES. NO. 26-07](#) A Resolution authorizing the Mayor and Finance Director to execute the resolutions and agreement for the commercial deposit accounts and related services with UMB Bank, N.A. (F&BC 5-4-26)

A motion was made by Councilmember Funk, seconded by Councilmember Carlyle to recommend for City Council approval, Resolution 2026-7638. The motion carried by the following vote:

Aye: 3 - Chairperson Shields
Councilmember Funk
Carlyle

- G.** [2026-7634](#) City Manager presentation of FY27 Budget

Mr. Eric Stoyanov, Budget Manager, presented an update on the FY26 budget. Most numbers show costs in-line with projections. Overtime and personnel costs are over budget.

Mr. Mark Dunning, City Manager, presented options for the FY27 budget. Councilmembers recommended "Version C" which will require hiring freezes for core general employees.

- H.** [2026-7565](#) Report: Investment Portfolio Report for the quarter ended March 31, 2026

Ms. Susan Brockhaus, Cash Management Officer, presented.

6. Roundtable

Next budget meeting is scheduled for May 18, 2026. The finalized budget will be presented for a first reading before the full council on June 2, 2026, with a second reading on June 9, 2026.

7. Adjournment

Hearing no further business, Chair Shields adjourned the meeting at 4:59pm.

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"