

The City of Lee's Summit
Action Letter - Final
Finance and Budget Committee

Monday, March 2, 2026

4:00 PM

City Council Chambers
and Via Video Conference
220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, March 2, 2026 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, March 2, 2026, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofLS](https://www.youtube.com/@cityofLS)), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

Chair Shields called the meeting to order at 4:00pm.

2. Roll Call

Also in attendance for City staff:

Donna Lake, Assistant City Manager
Ed Rucker, Chief Counsel of Management and Operations
Brianna Burrichter, Finance Director

Present: 4 - Chairperson Hillary Shields
Vice Chair John Lovell
Councilmember Donnie Funk
Councilmember Beto Lopez

3. Approval of Agenda

A motion was made by Councilmember Funk, seconded by Vice Chair Lovell to approve the agenda as published. The motion carried by the following vote:

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

4. Public Comments

There were no public comments.

5. Business

- A. [2026-7502](#) Approval of the February 2, 2026 Finance and Budget Committee Action Letter.

A motion was made by Vice Chair Lovell, seconded by Mayor Pro Tem Lopez to approve the Finance and Budget Committee Action Letter for February 2, 2026. The motion carried by the following vote:

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

- B. [2026-7501](#) Discussion: Employee Health Insurance timeline and budget Impact.

Rick Kahle, Senior VP for Alliant Insurance Services returned to present further information on the City's health insurance. Council was again appreciative of this information and believe it will be very beneficial for the City in how to better improve the cost and coverage for the future.

- C. [BILL NO. 26-042](#) An Ordinance approving Amendment No. 3 to the budget for the Fiscal Year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City. (F&BC 3-2-26)

Rick Gentry, Budget Manager, presented. Amendment allows for fund transfers and consolidation of fund accounts.

A motion was made by Mayor Pro Tem Lopez, seconded by Councilmember Funk to recommend for City Council approval, TMP-3542. The motion carried by the following vote:

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

- D. [BILL NO. 26-043](#) An Ordinance authorizing the City of Lee's Summit, Missouri to waive the Lee's Summit Housing Authority's payment in lieu of taxes (PILOTS) for the authority's fiscal year ending September 30, 2025 in the amount of \$27,385.54. (F&BC 3-2-26)

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommended for City Council approval TMP-3595. The motion carried by the following vote:

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

- E. [BILL NO. 26-044](#) An Ordinance approving a purchase order by the City of Lee's Summit to Municipal Emergency Services (MES), for structural firefighting gear in the amount of \$203,562.40 and authorizing the City Manager to execute all documents necessary to effectuate the same, by and on behalf of the City. (F&BC 3-2-26)

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It was noted this is to replace about 50 units of expired gear.

A motion was made by Vice Chair Lovell seconded by Councilmember Funk to recommend for City Council approval TMP-3614. The motion carried by the following vote:

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

- F.** [BILL NO. 26-045](#) An Ordinance approving an amendment to contract No. 2025-076 to perform an operational review of the Municipal Courts to Raftelis Financial Consultants, Inc. for a total of \$79,050.00, and authorizing the city Manager to execute the same for the City. (F&BC 3-2-26)

Mayor Pro Tem Lopez recused himself from this vote.

A motion was made by Councilmember Funk, seconded by Vice Chair Lovell to recommend for City Council approval TMP-3620. The motion carried by the following vote:

Aye: 3 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk

Recused: 1 - Councilmember Lopez

- G.** [BILL NO. 26-046](#) An Ordinance approving the use of the Public Safety Association Cooperative Purchasing Contract with Stryker Sales LLC and the purchase of 11 Expedition Powered Stair Chairs from Stryker Sales LLC in the amount of \$191,378.56. (F&BC 3-2-26)

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval TMP-3623. The motion carried by the following vote:

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

- H.** [2026-7517](#) Presentation: FY26 Budget Update

Eric Stoyanov, Budget Manager, presented. Most funds are reporting as predicted with overtime costs running high. Most of this expenditure is from Public Safety which uses about 90% of the overtime funds.

6. Roundtable

No comments from the committee.

Donna Lake, Assistance City Manager, noted more budget presentations would be coming in May.

7. Adjournment

Hearing no further business, Chair Shields adjourned the meeting at 5:17pm.

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"

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