



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, March 2, 2026

4:00 PM

City Council Chambers
and Via Video Conference

220 SE Green Street

Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, March 2, 2026 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, March 2, 2026, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofLS](https://www.youtube.com/@cityofLS)), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

A. [2026-7502](#) Approval of the February 2, 2026 Finance and Budget Committee Action Letter.

B. [2026-7501](#) Discussion: Employee Health Insurance timeline and budget Impact.

Presenter: Jennifer Vargo, Director of Human Resources
Rick Kahle, Senior Vice President, Alliant Insurance Services

C. [TMP-3542](#) An Ordinance approving Amendment No. 3 to the budget for the Fiscal Year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City.

Presenter: Rick Gentry, Budget Manager

D. [TMP-3595](#) An Ordinance authorizing the City of Lee's Summit, Missouri to waive the Lee's Summit Housing Authority's payment in lieu of taxes (PILOTS) for the authority's fiscal year ending September 30, 2025 in the amount of \$27,385.54.

Presenter: Briana Burrichter, Finance Director

- E. [TMP-3614](#) An Ordinance approving a purchase order by the City of Lee's Summit to Municipal Emergency Services (MES), for structural firefighting gear in the amount of \$203,562.40 and authorizing the City Manager to execute all documents necessary to effectuate the same, by and on behalf of the City.

Presenter: Mike Weissenbach, Assistant Fire Chief
Brian Austerman, Deputy Fire Chief

- F. [TMP-3620](#) An Ordinance approving an amendment to contract No. 2025-076 to perform an operational review of the Municipal Courts to Raftelis Financial Consultants, Inc. for a total of \$79,050.00, and authorizing the city Manager to execute the same for the City.

Presenter: Mark Dunning, City Manager

- G. [TMP-3623](#) An Ordinance approving the use of the Public Safety Association Cooperative Purchasing Contract with Styker Sales LLC and the purchase of 11 Expedition Powered Stair Chairs from Styker Sales LLC in the amount of \$191,378.56

Presenter: Dave York, Assistant Fire Chief

- H. [2026-7517](#) Presentation: FY26 Budget Update

Presenter: Eric Stoyanov, Budget Manager
Briana Burrichter, Finance Director

6. Roundtable

7. Adjournment

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