

**100LL**

| MONTHS                        | FY-2025       | FY-2024        | FY-2023       | YEARLY Difference | 3-YEAR AVERAGES |
|-------------------------------|---------------|----------------|---------------|-------------------|-----------------|
|                               |               |                |               | FY 24-23          | FY's 24,23,22   |
| July                          | 13,585        | 10,046         | 7,209         | 3,539             | 10,280          |
| August                        | 11,113        | 10,424         | 9,171         | 689               | 10,236          |
| September                     | 12,542        | 11,142         | 9,402         | 1,400             | 11,029          |
| October                       | 13,071        | 10,876         | 9,163         | 2,195             | 11,037          |
| November                      | 8,410         | 12,476         | 6,842         | -4,066            | 9,243           |
| December                      | 7,320         | 9,411          | 5,169         | -2,091            | 7,300           |
| January                       |               | 4,607          | 6,148         |                   | 5,378           |
| February                      |               | 11,380         | 7,862         |                   | 9,621           |
| March                         |               | 11,966         | 6,267         |                   | 9,117           |
| April                         |               | 8,582          | 7,345         |                   | 7,964           |
| May                           |               | 10,278         | 9,014         |                   | 9,646           |
| June                          |               | 12,881         | 11,347        |                   | 12,114          |
| <b>FISCAL YEAR END TOTALS</b> | <b>66,041</b> | <b>124,069</b> | <b>94,939</b> | <b>1,666</b>      | <b>112,963</b>  |

**Comparison to Date**

|               |               |                |               |
|---------------|---------------|----------------|---------------|
| 1st Qt        | 37,240        | 31,612         | 25,782        |
| 2nd Qt        | 28,801        | 32,763         | 21,174        |
| 3rd Qt        | 0             | 27,953         | 20,277        |
| 4th Qt        | 0             | 31,741         | 27,706        |
| <b>Total:</b> | <b>66,041</b> | <b>124,069</b> | <b>94,939</b> |

|                                  |                |                |               |
|----------------------------------|----------------|----------------|---------------|
| <b>Average Gallons Per Month</b> | <b>11,007</b>  | <b>10,339</b>  | <b>7,912</b>  |
| <b>Current Pace for the Year</b> | <b>132,082</b> | <b>124,069</b> | <b>94,939</b> |

|   |                |
|---|----------------|
| <b>FY 2025 Budget Projections</b>       | <b>120,000</b> |
| <b>FY25 Mid-Year Budget Projections</b> | <b>120,000</b> |

