

FY23 Budget Amendment No. 12

| Amended Fund | Amended Department | Current Dept Budget | Added (Reduced) | Amended Dept Budget | Transfer Out | Transfer In | Amended General Fund Budget |
|-------------------|--------------------|---------------------|-----------------|---------------------|--------------|-------------|-----------------------------|
| F100 General Fund | Fire | 27,601,851 | 379,116 | 27,980,967 | 198,645 | - | 94,429,878 |
| Fund 620 ITS | ITS | 5,675,491 | - | 5,675,491 | - | 198,645 | |