

CDBG Funding Requests with Staff Recommendations

2023-2024 CDBG Funding Allocation			\$354,909.00		\$354,909.00
Type/Dept	Applicant	Project Description	Request	Minimum Request	Recommendation
Planning & Administration (20% Cap)			\$70,981.80		\$70,981.80
P&A1	City of Lee's Summit	CDBG Program Administration	\$67,725.55		\$67,725.55
Subtotal			\$67,725.55		\$67,725.55
Public Services (15% Cap)			\$53,236.35	\$53,236.35	\$53,236.35
PS1	Coldwater of Lee's Summit	BackSnack	\$8,000.00	\$2,500.00	\$5,466.35
PS2	Hope House, Inc	Court Advocacy Program	\$20,000.00	\$5,000.00	\$13,650.00
PS3	Lee's Summit Social Services	Operating Expenses	\$30,000.00	\$20,000.00	\$20,470.00
PS4	Hillcrest	Case Manager Salary	\$20,000.00	\$10,000.00	\$13,650.00
Subtotal			\$78,000.00	\$37,500.00	\$53,236.35
Difference between PS capped amount and request			(\$24,763.65)	\$15,736.35	\$0.00
Other (No Cap)/Remaining Amount + Prior Year Funds for Reallocation			\$250,500.00	\$250,500.00	\$250,500.00
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units Phase IV	\$250,000.00	\$120,000.00	\$120,000.00
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$130,500.00	\$130,500.00	\$130,500.00
Subtotal			\$380,500.00	\$250,500.00	\$250,500.00
Difference between OTH amount and request			(\$130,000.00)	\$0.00	\$0.00
Requested/Recommended Grand Totals			\$526,225.55		\$371,461.90

\$16,552.90

Prior Year Funds Available for Reallocation

\$371,461.90 Overall total for distribution

This is the capped amount for Planning & Admin. (\$354,909 x 0.2).

This is the capped amount for public services (\$354,909 x 0.15).

No cap for Other category. Remaining balance plus prior years' funds for reallocation.

Prior Year Funds (already accounted for in Other category)

Year	HUD #	Activity	Remaining Fund	Reallocated To	Reallocation Amount	To Activity
2021	729	CDBG Program Administration - applied program income from returned monies	\$5,077.25	2023-24	\$5,077.25	Habitat
2021	731	Hope House Children's Therapy	\$1,874.00	2023-24	\$1,874.00	Habitat
2022	743	Lee's Summit Social Services HVAC	\$9,601.65	2023-24	\$9,601.65	Habitat