

<p align="center"><b>FY25 Budget Amendment No. 10</b></p> <p align="center">Exhibit A</p>
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Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY25 Amended General Fund Budget	Estimated FY26 Budget Impact
*Fund 313	Former Water District 14	-	-	-	(8,000)		-
*Fund 415	Debt Service - Revenue Bonds - Water	-	-	-	(950,000)	-	-
*Fund 316	Water Construction	12,269,000	-	12,269,000	483,000	-	-
*Fund 317	Sewer Construction	4,834,000	-	4,834,000	475,000		-
#Fund 245	VAWA Grant	200,000	-	200,000	(200,000)	-	-
#Fund 100	Citywide Revenue	97,790,540	200,000	97,990,540	200,000		-
							-
*authorization to close out the fund balance as of 6/30 and transfer to current funds							-
#authorization to transfer upto \$200K, final amount determined during year-end audit							-