
Finance and Budget Committee

January 15, 2025

Budget Amendment No. 4

Opioid Settlement Fund

Add \$40,000 spending authority to the Grants and Settlements fund to support the Safe Passage program.

The Police department will review and process the payments for this program

Public Safety Equipment Replacement Fund

Add \$21,492 spending authority to the Public Safety Equipment Replacement fund

The Police department using money paid for the upgrade and replacement of officer issued sidearms. The balance of the purchase will be supported from the Public Safety Sales Tax

An agenda item follows approving the purchase of the firearms

General Fund Fund

Transfer \$1,500,000 of the Unallocated General Fund balance, above the 35% level, to the Public Safety Equipment Replacement Fund for the purchase of Downtown and public event safety equipment

Cost estimates:

Safety barriers	\$1,263,518
Site work for storage	\$ 47,000
Storage containers \$	10,200
Surveillance trailers	\$ 170,000
Mirrors	\$ 9,282

Agenda items will be brought forward for the purchase of items per City policy

General Fund Fund

Increase the spending authority of the Creative Services department \$100,000 from the Unallocated General Fund balance, above the 35% level, for the development of a Citywide Communications Strategy Plan

A solicitation will be issued and a recommendation for a consultant brought forward to the Council for approval

Questions?
