

BILL NO. 25-211

AN ORDINANCE APPROVING AMENDMENT NO. 12 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AS ADOPTED BY ORDINANCES 9936, 9937, 9938, 9939, AND 9940, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9936, 9937, 9938, 9939, and 9940, on June 18, 2024, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, with the finalization of the actuals for the FY25 annual audit, department and fund budgets are being reviewed for compliance with City Charter and Policy. This amendment brings forward reallocation of general fund resources without increasing the general fund budget. The increases were caused by use of additional outside legal services to represent the City and a significant debt adjustment for EMS ground emergency medical transport services. The remaining items are increasing the spend authority for Funds that had expenditures that exceeded authority. Some are the result of capitalization of assets and development incentive revenues that exceeded anticipated collections and payouts; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2024-2025 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 9936, 9937, 9938, 9939, and 9940 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9964), Amendment No. 2 (Ordinance No. 9986), Amendment No. 3 (Ordinance No. 10038), Amendment No. 4 (Ordinance No. 10059), Amendment No. 5 (Ordinance No. 10082), Amendment No. 6 (Ordinance No. 10070), Amendment No. 7 (Ordinance No. 10086), Amendment No. 8 (Ordinance No. 10110), Amendment No. 9 (Ordinance No. 10149), Amendment No. 10 (Ordinance No. 10210), and Amendment No. 11 (Ordinance No. 102##).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*