

100LL					
MONTHS	FY-2024	FY-2023	FY-2022	YEARLY Difference FY 24-23	3-YEAR AVERAGES FY's 24,23,22
July	10,046	7,209	8,342	2,837	8,532
August	10,424	9,171	9,055	1,253	9,550
September	11,142	9,402	8,880	1,740	9,808
October	10,876	9,163	7,451	1,713	9,163
November	12,476	6,842	8,986	5,634	9,435
December	9,411	5,169	7,548	4,242	7,376
Janaury	4,607	6,148	6,741	-1,541	5,832
February	11,380	7,862	6,456	3,518	8,566
March	11,966	6,267	6,961	5,699	8,398
April	8,582	7,345	5,980	1,237	7,302
May		9,014	5,035		7,025
June		11,347	5,817		8,582
FISCAL YEAR END TOTALS		94,939	87,252	26,332	99,569
Comparsion to Date					
1st Qt	31,612	25,782	26,277		
2nd Qt.	32,763	21,174	23,985		
3rd Qt.	27,953	20,277	20,158		
4th Qt.	8582	27,706	16,832		
Total:	100,910	94,939	87,252		
Average Gallons Per Month	10,091	7,912	7,271		
Current Pace for the Year	121,092	94,939	87,252		
FY 2024 Budget Projections					
			92,368		



