

Administration

Full Time Equivalents (FTE)

Job Titles	PCP	FY24 Amended	FY25 Amended	Budget Amendment No. 8	Updated FY25 Budget
Assistant City Manager	E2	2.35	2.35	0.00	2.35
City Clerk	OS5	1.00	1.00	0.00	1.00
City Councilmember (headcount)	-	8.00	8.00	0.00	8.00
City Manager	-	1.00	1.00	0.00	1.00
Cultural Arts Manager	MS1	1.00	1.00	0.00	1.00
Cultural Arts Specialist	PN1	1.00	1.00	0.00	1.00
Deputy City Clerk	AS4	1.00	0.00	0.00	0.00
Executive Assistant	AS5	2.00	3.00	0.00	3.00
Facility and Events Manager^	MS2	0.00	0.00	1.00	1.00
Graduate Fellow	PN5	0.50	1.00	0.00	1.00
LSVB Executive Director*	-	0.00	1.00	0.00	1.00
Mayor (headcount)	-	1.00	1.00	0.00	1.00
Performance Management Analyst	PN5	1.00	1.00	0.00	1.00
Totals		19.85	21.35	1.00	22.35

*Budget Amendment No. 2 - LSBV Executive Director

^Budget Amendment No. 8 - Facility and Events Manager