

**FY22 Schedule of Fees and Charges - Proposed (Red)**

	Effective July 1, 2020	January 1, 2021	July 1, 2021	January 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025
<b>AIRPORT</b>							
<b>FBO Offices in Administration Building</b>							
Office-Z.04 188 sqft	\$1.49/sq. ft.			\$1.51/sq.ft.			
Office-Z.05 216 sqft	\$280.00			\$283.00			
Office-Z.03 120 sqft	\$322.00			\$326.00			
Other Rental Space Per sf in Admin Bldg	\$179.00			\$181.00			
<b>Modular Units Rental Rates</b>	\$1.37/sq. ft. (rounded)			\$1.40/sq.ft.			
Office-A: 121 sqft	\$166.00			\$169.00			
Office-B: 121 sqft	\$166.00			\$169.00			
Office-C: 154 sqft	\$211.00			\$216.00			
Office-D: 205 sqft	\$281.00			\$287.00			
Office-E: 152 sqft	\$208.00			\$213.00			
Office-F: 49 sqft	\$67.00			\$69.00			
Office-G: 294 sqft	\$403.00			\$412.00			
<b>Hangar Fees</b>							
<b>Hangar 1 Office Rental Rates</b>	\$2.07/sq. ft.			\$2.09/sq.ft.			
East Office 156 sqft	\$323.00			\$326.00			
West Office 138 sqft	\$286.00			\$288.00			
North Office 94 sqft	\$195.00			\$196.00			
<b>Hangar Rental Fees (rounded to the nearest dollar)</b>							
(A) Building Electric Doors - 50' x 40' "T"	\$460.00			\$466.00			
(A) Building End Units, 250' Extra Space	\$554.00			\$561.00			
(B) Building, Electric doors - 41' x 34'	\$419.00			\$424.00			
(B) End Units, 160' Extra space	\$465.00			\$471.00			
(C) Building Electric Doors - 40' x 29' "T"	\$345.00			\$349.00			
(C) End Units, 160' Extra space	\$385.00			\$390.00			
(C) End Units, 320' Extra space	\$433.00			\$439.00			
(D) Building Electric Doors - 40' x 29' "T"				\$349.00			
(D) End Units, 160' Extra space				\$390.00			
(D) End Units, 320' Extra space				\$439.00			
(E) Building Electric doors - 52' x 50' "T"	\$609.00			\$617.00			
(A) End Units, 320' Extra space	\$683.00			\$692.00			
F-Building, Electric doors -53.5' x 48' "T"	\$666.00			\$675.00			
(F) End Units Stores Rooms -340' Extra Space	\$169.00			\$171.00			
G-Building, Electric Doors - 41.5' x 33' "T"	\$412.00			\$417.00			
(G) End Unit Store Rooms - 375' Extra Space	\$174.00			\$176.00			
H-Building, Electric Doors - 41.5' x 33' "T"	\$412.00			\$417.00			
(H) End Units Store Room - 375' Extra Space	\$174.00			\$176.00			
(I) Building , Electric Doors - 41' x 32' "T"	\$368.00			\$373.00			
(A) End Units, 320' Extra space	\$464.00			\$470.00			
(I) Building , Electric Doors -42' x 33' "T"	\$393.00			\$398.00			
(A) End Units, 160' Extra space	\$433.00			\$439.00			
(B) End Units, 320' Extra space	\$500.00			\$507.00			
J-Building-Aircraft Maintenance Facility	\$2,573.00			\$2,789.00			
P-Building electric doors - 60' x 60' "T"	\$1,954.00			\$1,979.00			
(W) Building, Electric Doors - 42' x 32' "T"	\$412.00			\$417.00			
(W) End Units Store Room - 375' Extra Space	\$170.00			\$172.00			
X-Building, Electric Doors - 42' x 32' "T"	\$412.00			\$417.00			
(X) End Unit Store Rooms - 375' Extra Space	\$170.00			\$172.00			
<del>W-or-X-Hangar-Unit-Rates-for-Displaced-Customers-From-L-Hangars</del>	<del>\$397.00</del>						
<del>W-or-X-Hangar-Unit-Rates-for-Displaced-Customers-From-S-Hangars</del>	<del>\$342.00</del>						
<del>W-or-X-Hangar-Unit-Rates-for-Displaced-Customers-From-Open-T-Hangars</del>	<del>\$232.00</del>						
Ramp Tie-down	\$63.00 per month			\$63.00 per month			
<b>Hangar 1 Rental Monthly Rental Rates</b>							
Single Engine Piston Aircraft	\$555.00			\$555.00			
All other aircraft (Fee based on area occupied by aircraft)	\$550.00-\$2,500.00			\$550.00-\$2,500.00			
<b>Transient Overnight and Day Hangar Fees (Non Heated)</b>							
Single engine piston/turbo-prop and Helicopters (less than 8,000 pounds)	\$50.00 per night			\$50.00 per night			
Multi-engine piston	\$75.00 per night			\$75.00 per night			
Multi-engine turbo props and Jet aircraft	\$275.00 per night			\$275.00 per night			
Day Rate Multi-engine Turbo Props and Jet Aircraft	\$135.00 for a max of 4 hours. After 4 hours the rate increases to \$275.00			\$135.00 for a max of 4 hours. After 4 hours the rate increases to \$275.00			
<b>Transient Overnight and Day Hangar Fees (Heated Hangar)</b>							
Single engine piston/turbo-prop and Helicopters	\$75.00 per night			\$75.00 per night			
Multi-Engine Piston	\$100.00 per night			\$100.00 per night			
Multi-engine Turbo Props and Jet Aircraft	\$275.00 per night			\$275.00 per night			
Day Rate Multi-engine Turbo Props and Jet Aircraft	\$135.00 for a max of 4 hours. After 4 hours the rate increases to \$275.00			\$135.00 for a max of 4 hours. After 4 hours the rate increases to \$275.00			

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<b>Facility Fee</b>							
After Hours	\$175.00		\$175.00				
<b>FBO Fees</b>							
<b>Tows</b>							
Tow	\$30.00		\$30.00				
Fork Lift	\$45.00		\$45.00				
<b>Overnight Tie-Down Fees</b>							
Single Engine Turbo Prop and Single/Multi Engine Piston Aircraft	\$20.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50 gal or more		\$25.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more				
ME Turbo Props and Jets	\$150.00 per night; 1st night waived with 75 gallon purchase; 2nd night waived with purchase of 150 gal or more		\$175.00 per night; 1st night waived with 125 gallon purchase; 2nd night waived with purchase of 250 gal or more				
Helicopter	\$20.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50 gal or more		\$25.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more				
<b>Lavatory and Ground Service</b>							
Lavatory Service	\$65.00		\$75.00				
Ground Power Unit	\$75.00		\$75.00				
Air Conditioner Service - 2 hour Maximum	\$85.00		\$85.00				
<b>Preheats</b>							
Single Piston Engine	\$45.00		\$45.00				
Twin Piston Engine	\$55.00		\$55.00				
Overnight Plug In	\$85.00		\$85.00				
<b>De-Ice Service</b>							
Initial Fee	\$175.00		\$175.00				
De-Ice Fluid	Cost per gallon plus mark-up of \$5.00/gallon		Cost per gallon plus mark-up of \$5.00/gallon				
<b>Ramp Service Fees for Transient Aircraft</b>							
Piston Engine(s)	\$15.00 if no fuel purchase		\$15.00 if no fuel purchase				
Jet/Turbo-Prop Aircraft	\$125.00 or 75 gallon fuel purchase		\$125.00 or 100 gallons fuel purchase				
Helicopter	\$15.00 if no fuel purchase		\$15.00 if no fuel purchase				
Minimum Fuel Service Fee	\$500.00		\$500.00				
<b>Fuel Fees</b>							
<b>Hangar 1 Minimum Fuel Service Fee</b>							
Piston Aircraft 250 gal/year	\$500.00		\$500.00				
Jet-A Turbo Prop and Helicopters 900 gal/year	\$1,200.00		\$1,200.00				
Jet Aircraft 1800 gal/year	\$2,400.00		\$2,400.00				
<b>Fuel Prices</b>							
100 Low Lead	Fuel prices are determined by cost plus up to \$2.00 per gallon markup		Fuel prices are determined by cost plus up to \$2.00 per gallon markup				
Jet A	Fuel prices are determined by cost plus up to \$4.00 per gallon markup		Fuel prices are determined by cost plus up to \$4.00 per gallon markup				
Unleaded	Fuel prices are determined by cost plus up to \$2.00 per gallon markup		Fuel prices are determined by cost plus up to \$2.00 per gallon markup				
<b>Other Fees</b>							
<b>Monthly Electrical Fees</b>							
Air Compressor	\$9.00 / month		\$9.00 / month				
Fan	\$3.00 / month		\$3.00 / month				
Heater Portable	\$55.00 / month		\$55.00 / month				
Refrigerator	\$16.00 / month		\$16.00 / month				
<b>Other Services</b>							
Trash Service	\$65.00		\$65.00				
After Hours	\$175.00		\$175.00				
Rekeying Fee	\$125.00		\$125.00				
Snow Removal Fee	\$125.00/ snow fall event/ per request for private hangars		\$125.00/ snow fall event/ per request for private hangars				
No Call - No Show Upon Special Snow Removal Request	\$250.00		\$250.00				
Commercial Filming, Photography, Video Taping Fee	\$500.00		\$500.00				

**ANIMAL CONTROL**

Administrative Fee- Spay-Neuter under Section 5-137	\$50.00		\$50.00				
Breeder Permit	\$350.00 per breeder		\$350.00 per breeder				
Litter Permit	\$20.00 per litter		\$20.00 per litter				
Hobby-Kennel or Hobby-Cattery Avocation Permit	\$40.00		\$40.00				
Deceased Animal Disposal Fee	\$12.50 / animal		\$12.50 / animal				

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<b>Dog &amp; Cat License</b>							
Spayed or Neutered	\$10.00			\$10.00			
Unaltered - 1st year of life	\$10.00			\$10.00			
Unaltered - 2nd or subsequent year of life	\$45.00			\$45.00			
<b>Lifetime license - Spayed or neutered dogs &amp; cats only</b>							
*Penalty after May 1st	\$1.00			\$1.00			
**Replacement tag	\$1.00			\$1.00			
<b>Impoundment - Dog &amp; Cat</b>							
Daily Boarding Fee	\$20.00		\$20.00				
	\$10.00 / day		\$10.00 / day				
<b>Impoundment of any animal - other than a dog or cat:</b>							
Large animals	\$25.00		\$25.00				
Small animals	\$10.00		\$10.00				
<b>Daily Feeding fee</b>							
Large animals	\$8.00 / day		\$8.00 / day				
Small animals	\$5.00 / day		\$5.00 / day				
<b>Adoption Fees:</b>							
female cats^	\$95.00		\$95.00				
male cats^	\$95.00		\$95.00				
^Cat adoption fee is broken down as follows: spay or neuter (\$60.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)							
male dogs^^	\$115.00		\$115.00				
female dogs^^	\$115.00		\$115.00				
^^ Dog adoption fee is broken down as follows: spay or neuter (\$80.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)							

**CEMETERY**

Cremation Grave Space	\$500.00		\$500.00				
<del>Grave Space</del>	<del>\$1,000.00</del>		<del>\$1,000.00</del>				
Grave Opening, Weekday	\$800.00		\$800.00				
Grave Opening, Weekend/Holiday	\$950.00		\$950.00				
Double Deep Grave Opening - First Opening (first opening added to grave opening charge)	\$50.00		\$50.00				
Infant Grave Opening, Weekday	\$300.00		\$300.00				
Infant Grave Opening, Weekend/Holiday	\$450.00		\$450.00				
Cremation Grave Opening, Weekday	\$300.00		\$350.00				
Cremation Grave Opening, Weekend/Holiday	\$450.00		\$500.00				
Columbarium Opening, Weekday	\$300.00		\$300.00				
Columbarium Opening, Weekend/Holiday	\$450.00		\$450.00				
Columbarium Niche 104 Serpentine	\$2,000.00		\$2,000.00				
Columbarium Double Niche	\$4,000.00		\$4,000.00				
Flagging Fee, Weekday	\$50.00		\$50.00				
Flagging Fee, Weekend/Holiday	\$75.00		\$75.00				
Monument Foundations, Footings Adult (minimum \$115.20)	\$0.40 / square inch		\$0.40 / square inch				
Monument Foundations, Footings Infant (smaller than 2')	\$50.00		\$50.00				
Purchase of Unused Grave (by City)	\$76.00		\$76.00				

**COURT**

Credit Card convenience fee	Court Fees are established by State Statutes. For more information regarding court fees. Please visit <a href="http://www.cityofls.net/Municipal-Court/Fines-and-">http://www.cityofls.net/Municipal-Court/Fines-and-</a>	Court Fees are established by State Statutes. For more information regarding court fees. Please visit <a href="http://www.cityofls.net/Municipal-Court/Fines-and-">http://www.cityofls.net/Municipal-Court/Fines-and-</a>
Court Automation fee		
Ticket Surcharge		

**DEVELOPMENT SERVICES**

COMMERCIAL ACTIVITIES		
Addition to Commercial	0.4% of project construction valuation	0.4% of project construction valuation
Alteration to Commercial	0.4% of project construction valuation	0.4% of project construction valuation
Addition/Alteration to Multi-family	0.4% of project construction valuation	0.4% of project construction valuation
Change of Tenant	0.4% of project construction valuation	0.4% of project construction valuation
New Commercial	0.4% of project construction valuation	0.4% of project construction valuation
New Multi-Family	0.5% of project construction valuation	0.5% of project construction valuation
New Commercial Shell Building	0.4% of project construction valuation	0.4% of project construction valuation
New Tenant Finish	0.4% of project construction valuation	0.4% of project construction valuation
Partial Commercial	0.4% of project construction valuation	0.4% of project construction valuation

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	Effective July 1, 2020	January 1, 2021	July 1, 2021	January 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025
<b>RESIDENTIAL ACTIVITIES</b>							
Addition/Alteration 3 or 4 family	0.35% of project construction valuation		0.35% of project construction valuation				
Addition/Alteration Duplex	0.35% of project construction valuation		0.35% of project construction valuation				
Addition/Alteration Single family	0.35% of project construction valuation		0.35% of project construction valuation				
New 3 or 4 family	0.35% of project construction valuation		0.35% of project construction valuation				
New Duplex	0.35% of project construction valuation		0.35% of project construction valuation				
New Single family	0.35% of project construction valuation		0.35% of project construction valuation				
Partial Residential	0.35% of project construction valuation		0.35% of project construction valuation				
<b>MISCELLANEOUS CONSTRUCTION ACTIVITIES AND OTHER FEES</b>							
Addition/Alteration to other	0.15% of project construction valuation		0.15% of project construction valuation				
Move	0.5% of project construction valuation		0.5% of project construction valuation				
New other	0.45% of project construction valuation		0.45% of project construction valuation				
Repair/replace/upgrade	0.70% of project construction valuation		0.70% of project construction valuation				
Demolition permit	\$50.00		\$50.00				
Minimum permit fee	\$50.00		\$50.00				
Board of Appeals	\$300.00		\$300.00				
"Not Ready Inspection Fee" \$50 per inspection (when inspector arrives on site and the work is not ready to be inspected).	\$50.00 / hour		\$50.00 / hour				
After hours inspections	\$50.00 / hour		\$50.00 / hour				
Inspections performed on holidays	\$50.00 / hour (2 hour minimum)		\$50.00 / hour (2 hour minimum)				
Sidewalk Deposits	\$25 / linear foot		\$25 / linear foot				
Code Abatement Services							
	Actual cost(s) for contracted service(s) + \$100.00		Actual cost(s) for contracted service(s) + \$100.00				
	Administrative charge & \$28.00 filing fee		Administrative charge & \$28.00 filing fee				
Lien Release Electronic Filing Fee	\$28.00		\$28.00				
Water Test Fee	\$100 per sample		\$100 per sample				
Engineering Plan Review and Inspection Fee	3% of project construction valuation*		3% of project construction valuation*				
<b>Blasting Permit</b>			<b>\$150.00 per blasting application Pending DS Review)</b>				
<b>Land Disturbance Permit</b>							
1 acre and less	\$200.00		\$200.00				
Greater than 1 acre up to 3 acres	\$400.00		\$400.00				
Greater than 3 acres up to 5 acres	\$600.00		\$600.00				
Greater than 5 acres up to 15 acres	\$800.00		\$800.00				
Greater than 15 acres up to 25 acres	\$1,000.00		\$1,000.00				
Greater than 25 acres up to 50 acres	\$1,200.00		\$1,200.00				
Greater than 50 acres	\$1,400.00		\$1,400.00				
<b>LICENSING FEES</b>							
Business Licenses	\$50.00 Flat fee		\$50.00 Flat fee				
Penalty on Business License	5% per month delinquent (25% max)		5% per month delinquent (25% max)				
Contractor License	\$25.00		\$25.00				
<b>PLANNING FEES</b>							
<b>Commercial Rezoning and Preliminary Development Plan</b>							
Commercial Rezoning and Preliminary Development Plan, less than 5 acres	\$2800.00 + two legal notice publishing charge		\$3,375.00 + two legal notice publishing charge				
Commercial Rezoning and Preliminary Development Plan, more than 5 acres	\$3600.00 + two legal notice publishing charge		\$4,350.00 + two legal notice publishing charge				
Commercial Preliminary Development Plan, less than 5 acres	\$1800.00 + two legal notice publishing charge		\$2,175.00 + two legal notice publishing charge				
Commercial Preliminary Development Plan, more than 5 acres	\$2400.00 + two legal notice publishing charge		\$2,900.00 + two legal notice publishing charge				
<b>Final Development Plan (Residential or Commercial)</b>							
Staff Review FDP 0-5 acres	\$600.00		\$725.00				
Staff Review FDP over 5 acres	\$1,000.00		\$1,200.00				
<b>Legal notice publishing charge (required for all Public Hearing applications)</b>	\$165.00 per legal notice publishing charge		\$165.00 per legal notice publishing charge				
<b>Residential Rezoning &amp; Preliminary Development Plan</b>							
Rezoning with no PDP (AG, RDR & R-1 only)	\$700.00 + two legal notice publishing charge		\$850.00 + two legal notice publishing charge				
Residential Rezoning and Preliminary Development Plan, less than 5 acres	\$2400.00 + two legal notice publishing charge		\$2,900.00 + two legal notice publishing charge				
Residential Rezoning and Preliminary Development Plan, more than 5 acres	\$3000.00 + two legal notice publishing charge		\$3,625.00 + two legal notice publishing charge				
Residential Preliminary Development Plan- 0-5 acres	\$1600.00 + two legal notice publishing charge		\$1,925.00 + two legal notice publishing charge				

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Residential Preliminary Development Plan - over 5 acres	\$2000.00 + two legal notice publishing charge		\$2,400.00 + two legal notice publishing charge				
<b>3rd Party Engineering Review</b>							Cost + 5%
<b>Sign Permits</b>							
Sign Permit - permanent signs	\$100.00		\$100.00				
Sign Permit - electric	\$100.00 + Minimum Permit Fee (See Codes Administration fees)		\$100.00 + Minimum Permit Fee (See Codes Administration fees)				
Sign Permit - temporary	\$50.00		\$50.00				
Sign Permit - incidental signs	\$50.00		\$50.00				
Subdivision Plats (Residential or Commercial)							
Preliminary Plat	\$700.00 + \$ 3.00 per lot		\$850.00 + \$3.00 per lot				
Minor Plat	\$600.00		\$725.00				
Final Plat	\$700.00 + \$3.00 per lot		\$850.00 + \$3.00 per lot				
<b>Request to Amend Unified Development Ordinance (non-City initiated)</b>							
Request to CEDC	\$100.00		\$100.00				
Public Hearing Legal Notice to Paper	\$330.00		\$330.00				
<b>Miscellaneous Permits and Fees</b>							
Banners on streetlight poles	\$50 application fee		\$50 application fee				
Sign Application for Planning Commission action	\$200.00		\$200.00				
Special Use Permit - In-Home Renewals only	\$300.00 + legal notice publishing charge		\$350.00 + legal notice publishing charge				
Special Use Permit (Residential or Commercial)	\$900.00 + legal notice publishing charge		\$1,075.00 + legal notice publishing charge				
Street Name Change Application	\$100.00 + legal notice publishing charge		\$125.00 + legal notice publishing charge				
Vacation of Right-of-Way	\$150.00 + legal notice publishing charge		\$150.00 + legal notice publishing charge				
Vacation of Utility Easement	\$150.00		\$150.00				
Zoning Confirmation letter	\$100.00		\$100.00				
Zoning Variance (Board of Adjustments)	\$300.00 + legal notice publishing charge		\$350.00 + legal notice publishing charge				

**ECONOMIC DEVELOPMENT**

<b>In-House Economic Development Legal Council Hourly Rate:</b>	\$190 per hour	\$190 per hour
<b>TIF Plans:</b>	<p>Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.</p> <p>Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.</p>	<p>Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.</p> <p>Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.</p>
<b>Community Improvement Districts:</b>	<p>Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed managed by the by the Finance Department for the applicable CID.</p> <p>Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed managed by the Finance Department for the applicable CID.</p>	<p>Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed managed by the by the Finance Department for the applicable CID.</p> <p>Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed managed by the Finance Department for the applicable CID.</p>
<b>Transportation Development Districts:</b>	<p>Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed managed by the by the Finance Department for the applicable TDD.</p> <p>Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed managed by the Finance Department for the applicable TDD.</p>	<p>Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed managed by the by the Finance Department for the applicable TDD.</p> <p>Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed managed by the Finance Department for the applicable TDD.</p>
<b>Fees and Charges for Tax Abatement Approvals:</b>		

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Application Fee:	0.10% of the proposed amount of the bonds, with \$1,000 minimum and \$3,000 maximum. Application Fee shall be annual; if final action on an Application does not occur within one year, a new and updated Application shall be filed together with payment of new Application Fee.		0.10% of the proposed amount of the bonds, with \$1,000 minimum and \$3,000 maximum. Application Fee shall be annual; if final action on an Application does not occur within one year, a new and updated Application shall be filed together with payment of new Application Fee.				
Issuance Fee: The Applicant shall pay an issuance fee to the City at closing of the transaction according to the following schedule:	<b>Principal Amount</b>		<b>Fee</b>		<b>Fee</b>		
	Under \$1,000,000		\$4,000.00		\$4,000.00		
	\$1,000,000 to \$5,000,000		\$4,000 + \$1 per \$1,000 over \$1,000,000		\$4,000 + \$1 per \$1,000 over \$1,000,000		
	\$5,000,000 to \$10,000,000		\$8,000 + \$0.75 per \$1,000 over \$5,000,000		\$8,000 + \$0.75 per \$1,000 over \$5,000,000		
	\$10,000,000 to \$50,000,000		\$11,750 + \$0.25 per \$1,000 over \$10,000,000		\$11,750 + \$0.25 per \$1,000 over \$10,000,000		
	Over \$50,000,000		\$21,750 + \$0.15 per \$1,000 over \$50,000,000		\$21,750 + \$0.15 per \$1,000 over \$50,000,000		

**FIRE**

<b>Advanced Life Support 1</b>	\$1,119.00 resident / \$1,491.00 non-resident	\$1,105.00 resident / \$1,473.00 non-resident
<b>Advanced Life Support 2</b>	\$1,283.00 resident / \$1,670.00 non-resident	\$1,267.00 resident / \$1,649.00 non-resident
<b>Basic Life Support (non-life threat)</b>	\$969.00 resident / \$1,372.00 non-resident	\$957.00 resident / \$1,355.00 non-resident
<b>Intra-City Hospital to Hospital Transfer</b>	\$472.00	\$472.00
Lee's Summit Medical Center		
St. Luke's East		
Truman Medical Center- Lakewood		
<b>Mileage</b>	\$17.50 per mile	\$17.50 per mile
<b>Standby Emergency Equipment</b>		
Ambulance	\$150.00 / hour	\$150.00 / hour
Fire Truck	\$250.00 / hour	\$250.00 / hour

**MAPS AND GIS**

<b>Standard Map^</b>		
<b>Hardcopy (Plotter - B&amp;W or color)</b>		
8.5 x 11	\$9.65	\$9.65
11 x 17	\$10.55	\$10.55
17 x 22	\$12.36	\$12.36
22 x 34	\$15.97	\$15.97
33 x 44	\$22.76	\$22.76
^Fee includes \$8.75 for 15 minutes of labor. Additional copy of map will be at base price (less labor).		
<b>Custom map*</b>		
<b>Hardcopy (Plotter - B&amp;W or Color)</b>		
8.5 x 11	\$18.40	\$18.40
11 x 17	\$19.30	\$19.30
17 x 22	\$21.11	\$21.11
22 x 34	\$24.72	\$24.72
33 x 44	\$31.51	\$31.51
Custom size (36 x 48-60)	\$17.50 + \$1.39 per square foot	\$17.50 + \$1.39 per square foot
*Fee includes \$17.50 for 30 minutes of labor. Additional time required will be billed at \$35.00 / hour in 30 minute increments. Additional copy of map will be at base price (less labor).		

**MISCELLANEOUS**

<b>Card Payment Service Fee</b>	Percentage amount not to exceed 3%	Percentage amount not to exceed 3%
<b>Card Payment Service Fee - Water Utilities website</b>	Up to \$3.25 per transaction	Up to \$3.25 per transaction
<b>Fees for Special Events (as defined in the UDO Article 11)</b>		
Application Fee	\$50.00	\$50.00
Fee for City services for special event of one (1) day or less	\$250.00	\$250.00
Fee for City services for special event of two (2) days	\$500.00	\$500.00
Fee for City services for special event of three (3) or more days	\$1,500.00	\$1,500.00
Fee for City services for 5K run on established route (maps of established routes are available from the Police Department)		
Route 1 (downtown area)	\$1,000.00	\$1,000.00

**FY22 Schedule of Fees and Charges - Proposed (Red)**

	Effective July 1, 2020	January 1, 2021	July 1, 2021	January 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025
Route 2 (Ward Road area)	\$400.00			\$400.00			
Route 3 (Legacy Park & Blackwell area)	\$500.00			\$500.00			
Route 4 (Jefferson Street and Stuart Road area)	\$600.00			\$600.00			
Fee for City Services for athletic events, on a route approved by City Council or City staff (not on a pre-established route for 5K runs): actual cost of service, with estimated amount, determined by City staff, to be paid prior to the event, and the difference to be reimbursed by the City or paid by the applicant following the event							
<b>Access and Search Fee</b>	\$25.00/ hour			\$25.00/ hour			
<b>Application Fees:</b>							
Cable Franchise processing fee	\$5,000 + \$200 / 1000 population Maximum		\$5,000 + \$200 / 1000 population Maximum				
	\$20,001		\$20,001				
Telecommunications services ROW use agreement processing fee	\$2,000 + \$100 / 1000 population Maximum		\$2,000 + \$100 / 1000 population Maximum				
	\$5,001		\$5,001				
Application Fee for Collocation of Small Wireless Facility on City Pole without Installation/Modification/ Replacement of City Pole	\$100/per pole listed in Application		\$100/per pole listed in Application				
Application Fee for Collocation of Small Wireless Facility on Utility Pole with Installation/Modification/ Replacement of Utility Pole in the Right-of-Way	\$500/per pole listed in Application		\$500/per pole listed in Application				
Rate of Collocation of Small Wireless Facility to City Pole	\$150/per year/per pole		\$150/per year/per pole				
Code of Ordinances (paper copy)	\$165.00		\$165.00				
Fireworks Sales Permit Fee	\$275.00		\$275.00				
Misc. Permits	\$100.00		\$100.00				
Penalty on Pet License	\$1.00		\$1.00				
Photocopies	\$0.10 / page + any applicable access & search fee		\$0.10 / page + any applicable access & search fee				

**POLICE**

Alarm	\$25.00 One-time Registration Fee and \$10.00 Yearly Renewal Fee		\$25.00 One-time Registration Fee and \$10.00 Yearly Renewal Fee				
Fingerprints	\$5.00 / 3 cards resident or \$10.00 / 3 cards non-resident		\$5.00 / 3 cards resident or \$10.00 / 3 cards non-resident				
Hourly services	\$30 / hr +\$10/hr if police vehicle is used		\$30 / hr +\$10/hr if police vehicle is used				
<b>Records Fees</b>							
Initial Report Copy	\$5.00		\$5.00				
Microfilmed Copies	\$10.00		\$10.00				
Additional Certified Records	\$20.00		\$20.00				
Security Registration	\$50.00		\$50.00				
Replacement Fee	\$5.00		\$5.00				
Firing Range Use Fee	\$200 half day / \$400 full day		\$200 half day / \$400 full day				
*Note: Not open to public; partner law enforcement agencies only							
<b>Solicitor Permit</b>							
Up to 180 days	\$50.00		\$50.00				
Between 181 - 365 days	\$100.00		\$100.00				
Special Detail Services	\$43.00		\$43.00				
CD, Video, DVD	\$40.00		\$40.00				
CD of digital photos	\$17.00		\$17.00				
Audio	\$17.00		\$17.00				

**PUBLIC WORKS**

Temporary Traffic Control Permit	No charge. Permit is required for temporary traffic control.		No charge. Permit is required for temporary traffic control.				
<del>Blasting Permit</del>	<del>\$150.00 per blasting application</del>		<del>\$150.00 per blasting application</del>				
Decorative Sign Post	Where an existing pole is being replaced that meets the current standards, the fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is being replaced that does not meet current standards, the fee is the cost difference between the standard pole and decorative pole (est. \$35.00)		Where an existing pole is being replaced that meets the current standards, the fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is being replaced that does not meet current standards, the fee is the cost difference between the standard pole and decorative pole (est. \$35.00)				

**Design and Construction Manual**

**FY22 Schedule of Fees and Charges - Proposed (Red)**

	Effective July 1, 2020	January 1, 2021	July 1, 2021	January 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025
Hard Copy		\$50.00		\$50.00			
CD		\$5.00		\$5.00			
Right-of-Way Permit		\$80.00 per unit*		\$85.00 per unit*			
		*A unit is defined a one block, or 660 feet of continuous linear boring/ excavation; or, a temporary obstruction		*A unit is defined a one block, or 660 feet of continuous linear boring/ excavation; or, a temporary obstruction			
Additional Right-of-Way Fees		\$80.00 per street cut; \$80.00 per street crossing		\$80.00 per street cut; \$80.00 per street crossing			

**WATER UTILITIES**

**Water - Monthly Base Charge**

**per Meter size (inches)**

5/8" x 3/4" meter		\$10.88		\$11.21	\$11.65	\$12.12	\$12.49
3/4" meter		\$12.19		\$12.55	\$13.05	\$13.58	\$13.99
1" meter		\$16.32		\$16.81	\$17.48	\$18.18	\$18.74
1 1/2" meter		\$27.18		\$28.02	\$29.14	\$30.30	\$31.23
2" meter		\$43.47		\$56.03	\$58.27	\$60.60	\$62.45
3" meter		\$65.20		\$89.65	\$93.24	\$96.97	\$99.92
4" meter		\$86.93		\$112.06	\$116.55	\$121.21	\$124.90
6" meter		\$108.67		\$134.48	\$139.86	\$145.45	\$149.89
8" meter		\$162.98		\$190.51	\$198.13	\$206.05	\$212.33
10" meter		\$325.95		\$392.22	\$407.91	\$424.23	\$437.15

**Water Service Rates**

**(through permanent meters)**

**Commercial Rates / per 1,000 gal**

		\$5.51		\$5.68	\$5.82	\$6.06	\$6.24
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**Residential Rates / per 1,000 gal**

for the first 7,000 gal		\$4.67		\$4.81	\$4.96	\$5.16	\$5.31
7,000-15,000 gal		\$5.51		\$5.68	\$5.82	\$6.06	\$6.24
over 15,000 gal		\$6.86		\$7.07	\$7.28	\$7.57	\$7.80

**Bulk Water**

		\$5.94		\$6.13	\$6.28	\$6.54	\$6.73
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**Sewer - Monthly Base Charge**

**per Meter size (inches)**

5/8" x 3/4" meter		\$15.48		\$15.94	\$16.58	\$17.24	\$17.67
3/4" meter		\$17.32		\$17.85	\$18.57	\$19.31	\$19.88
1" meter		\$23.20		\$23.91	\$24.87	\$25.86	\$26.64
1 1/2" meter		\$30.93		\$39.85	\$41.45	\$43.10	\$44.39
2" meter		\$46.40		\$63.76	\$66.32	\$68.96	\$71.03
3" meter		\$54.11		\$79.70	\$82.90	\$86.20	\$88.80
4" meter		\$61.84		\$111.58	\$116.06	\$120.68	\$124.30
6" meter		\$77.30		\$159.40	\$165.80	\$172.40	\$177.58
8" meter		\$92.76		\$191.28	\$198.96	\$206.88	\$213.10
10" meter		\$108.21		\$239.10	\$248.70	\$258.60	\$266.37

**Sewer Discharge Rates**

<b>(regardless of source) per 1,000 gal</b>		\$5.94		\$6.12	\$6.29	\$6.54	\$6.70
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**Hydrant Meters**

3/4" meter	\$200 deposit, \$5.00 per day + minimum 100 gallons per day @ commercial water rate		\$200 deposit, \$5.00 per day + minimum 100 gallons per day @ commercial water rate
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2" meter	\$500 deposit, \$10.00 per day + minimum 250 gallons per day @ commercial water rate		\$500 deposit, \$10.00 per day + minimum 250 gallons per day @ commercial water rate
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**Other Services**

Infrastructure Repair	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair		manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair
Miscellaneous Service including After Hours	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair		manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair

**Miscellaneous Services**

Annual Cooling Tower / Irrigation Sub-Meter charge per meter	\$50.00		\$75.00
Penalty Rate - outstanding balances	5%		5%
Reactivation Charge	\$25.00		\$25.00
Reactivation Charge - After Hours	\$50.00		\$50.00
Returned Payment	\$25.00		\$25.00
Service Activation Charge	\$10.00		\$10.00

**SEWER - SYSTEM DEVELOPMENT CHARGES**



**FY22 Schedule of Fees and Charges - Proposed (Red)**

	Effective July 1, 2020	January 1, 2021	July 1, 2021	January 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025
Sewer Connection Fee							
per drain opening	\$30.00						\$30.00
Sewer Improvement Fee (Maybrook)							
per drain opening	\$42.61						\$42.61
Sewer Improvement Fee (Middle Big Creek)							
per drain opening	\$33.48						\$33.48
<b>WATER - SYSTEM DEVELOPMENT CHARGES</b>							
<b>Water Tap Fees (Based on Meter Size)</b>							
<b>5/8" x 3/4" Displacement</b>							
Tap Charge	\$3,581.00						\$3,655.00
Meter Set-up	\$455.54						\$479.24
<b>3/4" Displacement</b>							
Tap Charge	\$5,968.00						\$6,095.00
Meter Set-up	\$502.31						\$529.29
<b>1" Displacement</b>							
Tap Charge	\$9,549.00						\$9,750.00
Meter Set-up	\$715.62						\$820.29
<b>1 1/2" Displacement</b>							
Tap Charge	\$11,937.00						\$12,185.00
Meter Set-up	\$2,740.85						\$3,145.40
<b>2" Displacement</b>							
Tap Charge	\$23,873.00						\$24,370.00
Meter Set-up	\$2,401.70						\$2,809.42
<b>2" Compound</b>							
Tap Charge	\$38,197.00						\$38,990.00
Meter Set-up	\$3,055.30						\$3,432.54
<b>3" Compound</b>							
Tap Charge	\$76,395.00						\$85,285.00
Meter Set-up (Meter Only)	\$1,452.00						\$1,452.00
<b>4" Compound</b>							
Tap Charge	\$119,367.00						\$146,200.00
Meter Set-up (Meter Only)	\$2,443.00						\$2,443.00
<b>6" Compound</b>							
Tap Charge	\$238,733.00						\$304,585.00
Meter Set-up (Meter Only)	\$4,140.00						\$4,160.00
<b>8" Compound</b>							
Tap Charge	\$381,973.00						\$438,600.00
Meter Set-up (Meter Only)	\$7,075.00						\$7,075.00
<b>10" Compound</b>							
Tap Charge	\$549,087.00						\$560,435.00
Meter Set-up (Meter Only)	Quote						Quote