

BILL NO. 24- 216

AN ORDINANCE APPROVING AMENDMENT NO. 3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AS ADOPTED BY ORDINANCES 9936, 9937, 9938, 9939, AND 9940, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9936, 9937, 9938, 9939, and 9940, on June 18, 2024, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, November 19, 2024 the Mayor and City Council approved a Public Service Agreement (PSA) between the City and the Lee's Summit Economic Development Council; and,

WHEREAS, the PSA includes a funding commitment by the City for the FY25 Fiscal year using money from the Business and Industry Fund, the spending authorization is being added to the FY25 budget; and,

WHEREAS, November 12, 2024 the Mayor and City Council approved an agreement to purchase ballistic vests and accessories for the Police and Fire departments, the authority for the Police department to spend from the Public Safety Equipment Replacement Program (PSERP) is being added to the FY25 Budget; and,

WHEREAS, remaining bond funds for the construction of stations 4 and 5 to be used to improve the landscaping around both stations and final close costs, put in place authorized spending authority in Fund 262 Public Safety series 2022B; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2024-2025 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 9936, 9937, 9938, 9939, and 9940 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9964) and Amendment No. 2 (Ordinance No. 9986).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*