



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, April 17, 2023

4:00 PM

City Council Chambers
and Via Video Conference

220 SE Green Street

Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet in Regular Session on Monday, April 3, 2023 at 4:00 pm in person and via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, April 3, 2023, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting may be viewed on the City's website at WatchLS.net, and on various cable providers (Spectrum Channel 2, AT&T U-Verse Channel 99 and Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

- A. [2023-5513](#) Approval of the March 6, 2023 Finance and Budget Committee Action Letter.
- B. [BILL NO. 23-086](#) An Ordinance approving Amendment No. 14 to the budget for the Fiscal Year ending June 30, 2023, as adopted by Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451, by amending the authorized expenditures for the City. (F&BC 4/17/23)
Presenter: Rick Gentry, Budget Manager
- C. [BILL NO. 23-087](#) An Ordinance approving amendment No. 15 to the budget for the Fiscal Year ending June 30, 2023, as adopted by Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451, by amending the full time equivalents for ITS, Fire, Public Works, and Finance, and the Pay and Classification Plan for the City. (F&BC 4/17/23)
Presenter: Rick Gentry, Budget Manager

- D. [BILL NO. 23-088](#) An Ordinance approving the 2023 Combat Drug Commission LESBI Agreement by and between the City of Lee's Summit, Missouri and Jackson County, Missouri, and authorizing the Mayor to execute the same by and on behalf of the City. (F&BC 4/17/23)

Presenter: Captain Michael Ervin, Lee's Summit Police Department

- E. [2023-5503](#) General Fund and Public Safety Sales Tax Revenue Projections for FY24

Presenter: Mark Dunning, City Manager
Eric Stoyanov, Budget Manager

6. Roundtable

7. Adjournment

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