



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, April 6, 2026

4:00 PM

City Council Chambers
and Via Video Conference

220 SE Green Street

Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, April 6, 2026 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, April 6, 2026, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofLS](https://www.youtube.com/@cityofLS)), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

A. [2026-7549](#) Approval of the March 2, 2026 Finance and Budget Committee Action Letter.

B. [TMP-3615](#) An Ordinance repealing Ordinance No. 10107 related to the Schedule of Fees and Charges for the City of Lee's Summit and establishing a new Schedule of Fees and Charges to take effect July 1, 2026 for the City of Lee's Summit, Missouri.

Presenter: Rick Gentry, Budget Manager

C. [TMP-3618](#) An Ordinance approving Amendment No. 4 to the budget for the fiscal year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City of Lee's Summit, Missouri.

Presenter: Rick Gentry, Budget Manager

- D. [TMP-3622](#) An Ordinance authorizing the purchase of hardware, software and services through the Midwestern Higher Education Commission Cooperative Agreement with Dell for the City's Equipment and software replacement programs and support services for software implementations for a not to exceed amount of \$600,000 and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri.

Presenter: Diana L. Newman, Director Information Technology

- E. [TMP-3647](#) An Ordinance approving the Statement of Work for professional services with Bellesage Partners to provide supplemental payroll support and Workday payroll system fixes and authorizing the City Manager to execute the same for the City of Lee's Summit, Missouri.

Presenter: Jennifer Vargo, Director of Human Resources

- F. [TMP-3650](#) An Ordinance approving the award of RFP No. 2026-046 for EMS billing and cost recovery services for a three-year term, with up to two one-year renewals to EMS Management & Consultants, Inc. (EMS|MC), and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri.

Presenter: Tiffany Morawiec, Deputy Director of Finance
Dave York, Assistant Fire Chief ????

- G. [TMP-3640](#) An Ordinance approving the purchase and installation of Pet Platinum Turf at the City of Lee's Summit Animal Control Facility through an existing city contract with Turf Etc, LLC D/B/A SynLawn, in an amount not to exceed \$167,030.14 and authorizing the City Manager to execute an agreement for the same by and on behalf of the City of Lee's Summit, Missouri.

Presenter: Deputy Chief John Boenker
Major Cary Colyne

- H. [TMP-3657](#) An Ordinance authorizing an increase in spending under the Professional Services Agreement between the City of Lee's Summit and Inceed, LLC for a contracted position to develop and present technical training for a not to exceed amount of \$200,000 and authorizing the City Manager to execute all documents for the same by and on behalf of the City of Lee's Summit, Missouri.

Presenter: Diana L Newman, Director Information Technology

- I. [TMP-3656](#) An Ordinance authorizing the purchase of hardware, software and services through City of Mesa, Arizona/SHI Omnia Cooperative Purchasing Agreement with SHI International in an amount not to exceed \$3,300,000 as set out in the FY26 Budget and authorizing the City Manager to execute any subsequent documents necessary to obtain the same for the City of Lee's Summit, Missouri.

Presenter: Diana L. Newman, Director Information Technology

- J. [TMP-3655](#) An Ordinance approving Change Order No. 007 with AVAAP U.S.A. LLC to expand services to assist in implementing Workday Enterprises Resource Planning in an additional amount of \$118,250 for a new total contract amount not to exceed \$588,815 and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri.

Presenter: Diana L. Newman, Director of Information Technology

- K. [2026-7545](#) Presentation: FY27 General Fund and Public Safety Sales Tax Revenue Projections

Presenter: Mark Dunning, City Manager
Eric Stoyanov, Budget Manager

- L. [2026-7566](#) Report: Investment Portfolio Reports for the quarters ended September 30, 2025 and December 31, 2025.

Presenter: Susan Brockhaus, Cash Management Officer

6. Roundtable

7. Adjournment

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"