

2024-2025 Budget				
Fund Group Fund Department	Department Budget 2024-2025	Transfers Out	Transfers In (Info only)	Net Budget 2024-2025
General Fund				
100 Fire	24,902,629	215,929	-	24,686,700
General Fund Total:	24,902,629	215,929	-	24,686,700
225 Public Safety Sales Tax-Fire	5,914,498	4,360	-	5,910,138
PSST Fund Total:	5,914,498	4,360	-	5,910,138
Total Appropriation Fire	30,817,127	220,289	-	30,596,838