

**FY25 Budget Amendment No. 2**

Exhibit A

**Revenues**

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY25 Amended General Fund Budget	Estimated FY26 Budget Impact
F100 General Fund	General Fund	97,556,203	103,235	97,659,438	-	97,659,438	140,000

**Expenses**

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY25 Amended General Fund Budget	Estimated FY26 Budget Impact
F220 B&I Fund	Business & Industry Fund	272,000	455,000	727,000	-	-	590,000
F100 General Fund	Administration	3,667,864	103,235	3,771,099	-	98,436,704	140,000