

<b>JET-A</b>					
				<b>YEARLY Difference</b>	<b>3-YEAR AVERAGES</b>
<b>MONTHS</b>	<b>FY-2024</b>	<b>FY-2023</b>	<b>FY-2022</b>	<b>FY 24-23</b>	<b>FY's 24,23,22</b>
July	27,365	22,996	27,468	<b>4,369</b>	<b>25,943</b>
August	26,196	22,686	24,893	<b>3,510</b>	<b>24,592</b>
September	34,525	26,457	23,914	<b>8,068</b>	<b>28,299</b>
October	29,176	26,447	25,836	<b>2,729</b>	<b>27,153</b>
November	36,334	16,743	28,757	<b>19,591</b>	<b>27,278</b>
December	31,795	20,045	28,747	<b>11,750</b>	<b>26,862</b>
January	22,097	29,697	21,323	<b>-7,600</b>	<b>24,372</b>
February	27,863	24,035	16,721	<b>3,828</b>	<b>22,873</b>
March	28,748	23,891	18,577	<b>4,857</b>	<b>23,739</b>
April	24,067	20,185	22,298	<b>3,882</b>	<b>22,183</b>
May		21,076	19,067		<b>20,072</b>
June		24,417	19,998		<b>22,208</b>
<b>FISCAL YEAR END TOTALS</b>	<b>288,166</b>	<b>278,675</b>	<b>277,599</b>	<b>54,984</b>	<b>295,573</b>
<b>Comparsion to Date</b>					
1st Qt	88,086	72,139	76,275		
2nd Qt.	97,305	63,235	83,340		
3rd Qt.	78,708	77,623	56,621		
4th Qt.	24067	65,678	61,363		
<b>Total</b>	<b>288,166</b>	<b>278,675</b>	<b>277,599</b>		
<b>Average Gallons Per Month</b>	<b>28,817</b>	<b>23,223</b>	<b>23,133</b>		
<b>Current Pace for the Year</b>	<b>345,799</b>	<b>278,675</b>	<b>277,599</b>		
<b>FY24 Budget</b>	<b>285,000</b>				
<b>FY24 Mid-Year Budget Projections</b>					

