BILL NO. 23-121

AN ORDINANCE APPROVING AMENDMENT NO. 16 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023, AS ADOPTED BY ORDINANCE NO. 9441, ORDINANCE NO. 9442, ORDINANCE NO. 9449, ORDINANCE NO. 9450, AND ORDINANCE NO. 9451, BY AMENDING THE AUTHORIZED EXPENDITURES FOR FIRE, FINANCE, AND STORMWATER UTILITY FOR THE CITY.

WHEREAS, pursuant to Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451, on June 21, 2022, the City Council adopted the authorized expenditures for the City; and,

WHEREAS, there is a need to purchase additional radio equipment to enable Fire Dispatch to communicate with contracting agencies in the event Fire Dispatch has to relocate from their current location at Fire Headquarters; and,

WHEREAS, Fire had an unexpected engine failure on a pumper truck, the repair is beyond what the current spending authority can support; and,

WHEREAS, the purchases can be made using General Fund balances; and,

WHEREAS, the Fire Departments current Fiscal Year spending authorization needs to be increased to complete the purchases; and,

WHEREAS, the City is facing the challenges of increasing costs for auto, property and liability insurance premiums; and,

WHEREAS, the City is exploring options to balance the coverage provided with the cost of the premiums; and,

WHEREAS, to prepare for the higher costs and possibly having to contribute additional money to settlements, there is a need to transfer money to the Claims and Damages Fund; and,

WHEREAS, the spend down of General Fund balances would be an appropriate source for the needed money; and,

WHEREAS, to complete the transfer the spending authorization for the Finance department needs to be amended; and,

WHEREAS, the City Council approved Ordinance No. 9104 identifying $500,000 of the General Fund balances for a Stormwater Utility Study, and Ordinance No. 9286 was approved creating the Stormwater Utility Fund and transfer of the money from the General Fund; and,

WHEREAS, the authorized expenditures need to be added to the FY23 budget through a budget amendment.

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NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2022-2023 Fire, Finance, and Stormwater Utility expenditures are hereby amended as set forth in Exhibit A, attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9482), Amendment No. 2 (Ordinance No. 9497), Amendment No. 3 (Ordinance No. 9517), Amendment No. 4 (Ordinance No. 9518), Amendment No. 5 (Ordinance No. 9542), Amendment No. 6 (Ordinance No. 9543), Amendment No. 7 (Ordinance No. 9544), Amendment No. 8 (Ordinance No. 9568), Amendment No. 9 (Ordinance No. 9569), Amendment No. 10 (Ordinance No. 9580), Amendment No. 11 (Ordinance No. 9628), Amendment No. 12 (Ordinance No. 9629), Amendment No. 13 (Ordinance No. 9630), Amendment No. 14 (Ordinance No. 9658), and Amendment No. 15 (Ordinance No. 9659).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2023.

ATTEST: Mayor *William A. Baird*

_____
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2023.

ATTEST: Mayor *William A. Baird*

_____
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

_____
City Attorney *Brian W. Head*