

## **BILL NO. 24-141**

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AN ORDINANCE APPROVING AMENDMENT NO. 1 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AS ADOPTED BY ORDINANCES 9936, 9937, 9938, 9939, AND 9940, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9936, 9937, 9938, 9939, and 9940, on June 18, 2024, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, supplies, equipment, and services may not be completed before the end of the fiscal year, there is a need to move spending authority from the prior fiscal year to the new fiscal year by increasing the spending authority as needed for certain departments; and,

WHEREAS, an approved expansion item was not included in the department's spending authority and needs to be added; and,

WHEREAS, the Development Services department is requesting to reclassify two office coordinator positions and the business services representative position as customer service representative positions to better meet the needs of the department and customers; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2024-2025 expenditures are hereby amended as set forth in Exhibit A, and the FTE counts for the Development Services department are amended as set forth in Exhibit B, both are attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 9936, 9937, 9938, 9939, and 9940 shall remain in full force and effect.

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

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APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney *Brian W. Head*