

BILL NO. 24-162

AN ORDINANCE APPROVING AMENDMENT NO. 2 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AS ADOPTED BY ORDINANCES 9936, 9937, 9938, 9939, AND 9940, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9936, 9937, 9938, 9939, and 9940, on June 18, 2024, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the Mayor and City Council approved Public Service Agreements (PSA) between the City and the Downtown Lee's Summit Main Street and Lee's Summit Visitors Bureau; and,

WHEREAS, each PSA includes a funding commitment by the City for the FY25 Fiscal year using money from the Business and Industry Fund, the spending authorization is being added to the FY25 budget; and,

WHEREAS, the Lee's Summit Visitors Bureau has the position, Executive Director, that will be housed in the City's Administration department initially, an full-time equivalent (FTE) needs to be added to the Administration's FTE count and the personnel expense added to the budget. The Visitors Bureau will reimburse the City for the cost of the position; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2024-2025 expenditures are hereby amended as set forth in Exhibit A, and the FTE counts for the Administration department are amended as set forth in Exhibit B, both are attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 9936, 9937, 9938, 9939, and 9940 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9964).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2024.

ATTEST:

Mayor William A. Baird

BILL NO. 24-162

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2024.

ATTEST:

Mayor William A. Baird

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*