

BILL NO. 25-017

AN ORDINANCE APPROVING AMENDMENT NO. 4 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AS ADOPTED BY ORDINANCES 9936, 9937, 9938, 9939, AND 9940, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9936, 9937, 9938, 9939, and 9940, on June 18, 2024, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, August 15, 2023 the Mayor and City Council received a presentation on the Opioid settlement stating the City may receive up to \$419,334 over the next 10 years from pharmaceutical manufactures and distributors. The recommendation from the presentation, by Law and Police staff, was to use the money to support the Safe Passage program. To date over \$200,000 has been received, this amendment will add spending authority for the FY25 fiscal year; and,

WHEREAS, the Mayor and City Council approved Ordinance No. 9757 General Fund Reserve Guidelines to ensure the continued economic stability of the City. The policy states if the Unassigned General Fund Balance exceeds 35% the City Manager shall notify the City Council and present a recommendation for appropriate use of the funds for expenditures considered to be one-time in nature; and,

WHEREAS, the City Manager presented to the Finance and Budget Committee suggested uses for the money. Based on feedback this amendment will transfer money for Downtown Safety and a Communications Strategic Plan. The budget amendment will transfer money to the Public Safety Equipment Program (PSERP) for the purchase of mirrors, portable cameras and barricades for use at events and safety. The Finance department spending authority will be increased for the transfer and the PSERP spending authority will be increase for the purchases. The spending authority for the Creative Services department will be increased for the strategic plan; and,

WHEREAS, the Police department is changing the platform of the firearm issued to officers to use modern technology, the plan is to use money paid for the replacement of the current firearms in the replacement program and the balance from a reallocation of Public Safety Sales Tax (PSST) money. The budget amendment includes an increase in the Public Safety Equipment Replacement Program (PSERP) budget. The balance of the funds needed for the purchase will come from the authorized expenditures in the PSST fund; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2024-2025 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 9936, 9937, 9938, 9939, and 9940 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9964), Amendment No. 2 (Ordinance No. 9986), and Amendment No. 3 (Ordinance No. 10038).

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SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*