

TMP-3731

AN ORDINANCE APPROVING AMENDMENT NO. 2 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2027, AS ADOPTED BY ORDINANCES 10400, 10401, AND 10402, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 10400, 10401, and 10402, on June 9, 2026, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the Police department needs to replace a bomb technician suite and helmet using collected funds in the public safety equipment replacement program fund, the request is to increase the spending authority for FY27; and,

WHEREAS, the City has a ballot question for a Stormwater Sales Tax on the August 4, 2026 election and the costs for the election and the information materials has exceeded the original estimated budget and needs to be increased; and,

WHEREAS, during the budget building process a transfer was not identified for Water Utilities to transfer money from the Wastewater Construction Fund to the Wastewater Tap fund, the authority to complete the transfer and increase the spend authority for the funds is included; and,

WHEREAS, in a collaborative manner the Finance Treasury staff will combine with the Development Center Customer Service staff to form a team to serve the public for money collections, business licenses, permits, inspections, and other services offered by the City. The amendment moves two (2) FTEs and the current year position budgets from the Finance department to Development services; and,

WHEREAS, the Water Utilities department included the purchase of a dump truck with dump bed and snow in its FY27 adopted budget. The amendment includes the transfer of the money from the Water and Sewer Fund to the Equipment Replacement Fund, VERP program; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2026-2027 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 10400, 10401, and 10402 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 10425).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

TMP-3731

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____ day of _____, 2026.

ATTEST:

Mayor J. Beto Lopez

City Clerk Trisha Fowler Arcuri

APPROVED by the Mayor of said city this ____ day of _____, 2026.

ATTEST:

Mayor J. Beto Lopez

City Clerk Trisha Fowler Arcuri

APPROVED AS TO FORM:

City Attorney Brian W. Head