

**The City of Lee's Summit**  
**Action Letter**  
**Finance and Budget Committee**

Monday, May 18, 2026

4:00 PM

City Council Chambers  
and Via Video Conference  
220 SE Green Street  
Lee's Summit, MO 64063

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Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, May 20, 2026 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, May 20, 2026, to the City Clerk at [clerk@cityofls.net](mailto:clerk@cityofls.net) to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofls](https://www.youtube.com/@cityofls)), the City's website ([WatchLS.net](http://WatchLS.net)) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

**1. Call to Order**

Chair Shields called the meeting to order at 4:00pm.

**2. Roll Call**

Also in attendance for city staff:

Donna Lake, Assistant City Manager  
Brianna Burrichter, Finance Director  
Ed Rucker, Chief Counsel of Management and Operations

**Present:** 3 - Chairperson Hillary Shields  
Councilmember Donnie Funk  
Trish Carlyle

**3. Approval of Agenda**

**A motion was made by Councilmember Funk, seconded by Councilmember Carlyle to approve the agenda as published. The motion carried by the following vote:**

**Aye:** 3 - Chairperson Shields  
Councilmember Funk  
Carlyle

**4. Public Comments**

There were no public comments.

## 5. Business

- A. [2026-7646](#) Approval of the May 4, 2026 Finance and Budget Committee Action Letter.

A motion was made by Councilmember Carlyle, seconded by Councilmember Funk to approve the Finance and Budget Committee Action Letter for May 4, 2026. The motion carried by the following vote:

**Aye:** 3 - Chairperson Shields  
Councilmember Funk  
Carlyle

- B. [2026-7634](#) City Manager presentation of FY27 Budget

Mark Dunning, City Manager; Eric Stoyanov, Budget Manager; and Rick Gentry, Budget Manager presented.

Main Budget Takeaways:

- 3.5% raises for core general employees
- 4% range movement for topped out core general employees
- new wages for Collective Bargaining Agreements (CBA's)
- hiring freezes for core general employees
- reduction in some of the services provided by the city

Public safety will not be subject to hiring freezes and will continue hiring for vacant dispatch, officer and firefighter positions

Chair Shields requested each department head speak on what their department is specifically cutting. Most were freezes on positions and reductions in travel and training expenses.

Fire and Police also presented proposed cuts to training and community programs.

The committee would prefer training and community programs to remain fully funded. It will need to be determined if those funds will come from PSST or find more cuts in the general fund.

The public hearing notice for the budget will still post on May 19, 2026 for a first reading at city council on June 2, 2026.

## 6. Roundtable

There were no comments from the committee.

City staff will speak further with the Police Department on their training and community programs to work back into the budget.

**7. Adjournment**

Hearing no further business, Chair Shields, adjourned the meeting at 6:44pm.

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