

**Exhibit A  
FY24 Budget Amendment No. 15**

**Expenses**

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 256	ARPA To Downtown Market Plaza	\$4,166,000	-	4,166,000	(3,344,661.56)	-	-
Fund 359	Green Street Improvement (DTMP)	24,874,390	-	24,874,390	3,344,661.56	-	-
Fund 256	ARPA To Sampson Rd Bridge Project	4,166,000	-	4,166,000	(117,262.95)	-	-
Fund 322	Capital Improvement Sales Tax	44,510,789	-	44,510,789	117,262.95	-	-
Fund 245	VAWA Reimbursement to GF for historical expenses	200,000	-	200,000	(938,726.35)	-	-
Fund 100	General Fund	103,318,313	-	103,318,313	938,726.35	-	-