

2017 Strategic Plan Framework Project/Program Alignment of Council Goals

Safety

Vision: To create an environment where the perception of safety is supported by the reality of safety.

Goal 1: Educate our citizens on high performance standards and how we are planning to attain these goals.

Goal 2: A well-staffed, well-paid, well-equipped public safety group that is future-oriented, who carry forward community values.

Goal 3: Provide resources and facilities to maximize ability to protect citizens.

Fleet

• Emergency Vehicle Technician Certification Program

Information Technology Services

• Interconnectivity of City facilities Q1.4

Education

Vision: Continue the environment for education ecosystem to thrive.

Goal 1: Collaboration of all sectors of educational institutions.

Central Building Services

• Organize an annual Career Day (with Fleet)

Goal 2: Engage students in community to retain studies in Lee's Summit after graduation.

Information Technology Services

• Partnership established with MCC-Longview for internships

Goal 3: Upgrade online and communication technology that builds data to increase community education and engagement.

Information Technology Services

- Public data and maps published online through GIS
- Website re-design (with Communications)

Transportation

Vision: A multi-modal system that embraces livability and connectivity, including accessibility.
Goal 1: Investigate and implement different modes of transportation for all ages.
Goal 2: Incorporate technology into transportation.
Goal 3: Identify support (leverage and capitalize) for regional options.
Goal 4: Connect recreation to economic development projects.
Goal 5: Viable roadways in all parts of the city.
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Health and Human Services

Vision: Maximize accessibility and affordability as a wellness community

Goal 1: Wellness community; Education and outreach; Legislative advocacy; Protection of environmental resources.

Goal 2: Encourage development, growth, additions, and expansion of non-profit programs.

Central Building Services

- City Hall hosted blood drives
- City Hall is a polling location for elections

Goal 3: Encourage development of medical resources.

Goal 4: Assess housing for non-profits.

Goal 5: Aid in free and reduced lunches.

Infrastructure

Vision: Ability to address needs, expanding capacity for the future

Goal 1: Identify gaps and shortcomings, and work to address.

Information Technology Services

• Finance information technology-related infrastructure through MERP program

Goal 2: Maximize roadway capacity.

Goal 3: Improve storm water management system.

Goal 4: Maintain curbs and sidewalks.

Central Building Services

• Utilization of Building and Equipment Replacement Program (BERP) funding for sidewalk and pavement replacement at City facilities

Goal 5: Develop clear policies regarding public vs private needs.

Goal 6: Long-term planning including maintenance schedules.

Administration

 Maintain depreciation and replacement schedules as well as financial resources through the use of MERP, VERP, BERP, SLERP, and PSERP programs (with Fleet, ITS, CBS)

Central Building Services

- Utilization and funding of BERP program to replace infrastructure as needed
- Preventative and routine maintenance on City facilities

Economic Development

Vision: Thriving, yet affordable growth which generates options for long-term careers.

Goal 1: High-quality, diverse economic development with bold and flexible decision-making to encourage more innovative technology and high-wage careers.

Goal 2: Clear, easily-understandable processes allowing for high-quality appropriate development with emphasis on problem solving.

Goal 3: Spec buildings ready for occupancy.

Culture/Arts

Vision: Create a supportive environment for artistic expression that represents community values.

Goal 1: Cultivate and foster the growth of an emerging and energetic arts environment.

Central Building Services

- Public Art on display in City Hall
- Partner with Lee's Summit R-7 School District for musical performances in City Hall
- "Meet the Artist" events

Goal 2: Complete Cultural Arts Corridor.

Goal 3: Encourage private investment.

Goal 4: Public art visible in all areas of the community.

Central Building Services

- Time capsule
- Downtown seasonal landscaping

Goal 5: Unique and fun options that builds culture and community, attracts others and increases value.

Central Building Services

- Spray grounds, Hartley fountain, Parks & Rec fountains
- Historical Museum
- Historic train depot