

Estimated Construction Costs \$ 24,930,000

Est. Construction Budget	\$ 24,930,000
Est. Materials Percentage	40.00%
Est. Materials Cost	\$ 9,972,000
Total Sales and Use Tax Rate	8.35%
<b>Est. Sales and Use Tax Savings</b>	<b>\$ 609,850</b>

City Sales and Use Tax Rate	2.750%
County Sales Tax Rate	1.250%
State Sales and Use Tax Rate	4.225%
Zoo Sales Tax Rate	0.125%
	8.350%
Est. Allocation of Material Purchases:	
Lee's Summit	5.00%
Missouri (outside Lee's Summit)^	45.00%
Outside Missouri	50.00%

Lee's Summit Sales Tax Savings	\$ 13,712
Lee's Summit Use Tax Savings	\$ 137,115
<b>Total Lee's Summit Sales and Use Tax</b>	<b>\$ 150,827</b>
County Sales Tax Savings	\$ 34,279
State Sales and Use Tax Savings	\$ 421,317
Zoo Sales Tax Savings	\$ 3,428
<b>Lee's Summit % of Total Savings</b>	<b>24.73%</b>

^50% of sales in MO outside City are assumed to be subject to County and Zoo Sales Tax

YEAR	PILOT	City Portion	City Revenue	School Portion	School Revenue
1	\$ 1,350	\$ 237	\$ 35,618	\$ 888	\$ 133,175
2	\$ 1,350	\$ 237	\$ 35,618	\$ 888	\$ 133,175
3	\$ 1,391	\$ 245	\$ 36,687	\$ 914	\$ 137,170
4	\$ 1,391	\$ 245	\$ 36,687	\$ 914	\$ 137,170
5	\$ 1,432	\$ 252	\$ 37,788	\$ 942	\$ 141,285
6	\$ 1,432	\$ 252	\$ 37,788	\$ 942	\$ 141,285
7	\$ 1,475	\$ 259	\$ 38,921	\$ 970	\$ 145,524
8	\$ 1,475	\$ 259	\$ 38,921	\$ 970	\$ 145,524
9	\$ 1,519	\$ 267	\$ 40,089	\$ 999	\$ 149,889
10	\$ 1,519	\$ 267	\$ 40,089	\$ 999	\$ 149,889
TOTAL:			\$ 378,206	\$	\$ 1,414,084
Unit Count:			150	\$	1,792,291

52-910-14-10-00-0-00-000	3186	382
52-910-14-09-00-0-00-000	961	115
Total Assessed:		497
Mill levies:		8.49%
Total Tax:	\$	42
City portion:	\$	7

**2022 Ad Valorem Levy Rates**

<i>Taxing District</i>	<i>Rate</i>
City of Lee's Summit	1.4199%
Board of Disabled Services	0.0836%
Junior College	0.2028%
Library	0.3240%
Mental Health	0.1113%
School District	5.3089%
Jackson County	0.5920%
Missouri Blind Pension	0.0300%
<b>TOTAL</b>	<b>8.0725%</b>

18%

66%