

City Council “Priority Goals” – Solid Waste

Goal: To be determined

Ignite! Strategic Plan Alignment: City Services and Infrastructure

Ignite! Comprehensive Plan Alignment: Quality of Life, Fiscal Impacts, Environmental Sustainability, and Infrastructure

Resources/Partners:

- Deciding Authority is City Council (Council Contract Approval or Potential Ballot Initiative)
- Led by City Managers’ Office and Public Works Department
- Support by Finance/Procurement and Law Departments (Potential Water Utilities)
- Optional Citizen Task Force
- RFP Exemplar 2011/2012

Steps/Activities:

- ✓ Summary of Perspective/History, Current State, Threats & Opportunities
- ❑ Action Plan. Decision to Proceed.
 - Notice Period (24 months). Statutory Requirement. Notice can be issued at any time and run concurrent with other activities. Notice is not a commitment to change
 - Potential Public Engagement or Task Force
 - Service Design
 - Public Education
 - Ballot or Ordinance. Decision to Proceed
 - RFP Preparations and Process to Award Contract(s)
 - Implementation/Startup. Billing, Infrastructure, Resources, Etc.

Measures of Success:

- Reach a decision to pursue contract-based solid waste services or not.
- If decided to pursue contract-based solid waste service, an approved RFP for contract-based solid waste services.
- Improved City Services and Infrastructure:
 - Reduced consumer cost of service,
 - Increase service reliability and/or available service options (e.g. recycles, yard waste, bulk items),
 - Improved quality of life (fewer neighborhood disruptions, citizen satisfaction),
 - Longer infrastructure lifecycles with less invested (e.g. better road conditions), and
 - Improved public safety and neighborhood aesthetics.