

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

WATER UTILITIES		July 1, 2024	PROPOSED FY26 Budget July 1, 2025	Reason for Change
<div>GOVERNMENT EXHIBIT 3</div>				
Hydrant Meters				
3/4" meter	\$300 deposit, \$10.00 per day + minimum 100 gallons per day @ commercial water rate	\$300 deposit, \$10.00 per day + minimum 100 gallons per day @ commercial water rate		
2" meter	\$800 deposit, \$20.00 per day + minimum 500 gallons per day @ commercial water rate	\$800 deposit, \$20.00 per day + minimum 500 gallons per day @ commercial water rate		
Other Services				
Infrastructure Repair	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair		
Miscellaneous Service including After Hours	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair		
Miscellaneous Services				
Annual Cooling Tower / Irrigation Sub-Meter charge per meter	\$100.00	\$100.00		
Penalty Rate - outstanding balances	5%	5%		
Reactivation Charge	\$25.00	\$25.00		
Reactivation Charge - After Hours	\$60.00	\$60.00		
Returned Payment	\$25.00	\$25.00		
Service Activation Charge	\$10.00	\$10.00		
SEWER - SYSTEM DEVELOPMENT CHARGES				
Sewer Tap Fees (Based on Meter size)				
5/8" x 3/4" Displacement	\$2,285.00	\$2,398.00		Update projects and project expenses associated with the approved methodology for calculation of Sewer Connection Fee
3/4" Displacement	\$3,815.95	\$4,005.00		
1" Displacement	\$6,100.95	\$6,403.00		
1 1/2" Displacement	\$7,609.05	\$7,985.00		
2" Displacement	\$15,240.95	\$15,995.00		
2" Compound	\$24,380.95	\$25,587.00		
3" Compound	\$48,739.05	\$51,149.00		
4" Compound	\$76,159.05	\$79,925.00		
6" Compound	\$152,340.95	\$159,875.00		
8" Compound	\$243,740.95	\$255,795.00		
10" Compound	\$350,359.05	\$367,685.00		
WATER - SYSTEM DEVELOPMENT CHARGES				
Water Tap Fees (Based on Meter Size)				

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5/8" x 3/4" Displacement			
Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
	\$3,973.00	\$4,080.00	
Meter Set-up	\$748.03	\$791.53	Pass through of costs incurred by Water Utilities for new connections
3/4" Displacement			
Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
	\$6,620.00	\$6,800.00	
Meter Set-up	\$814.08	\$857.99	Pass through of costs incurred by Water Utilities for new connections
1" Displacement			
Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
	\$10,595.00	\$10,880.00	
Meter Set-up	\$1,066.76	\$1,112.56	Pass through of costs incurred by Water Utilities for new connections
1 1/2" Displacement			
Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
	\$13,245.00	\$13,600.00	
Meter Set-up	\$4,129.40	\$4,170.59	Pass through of costs incurred by Water Utilities for new connections
2" Displacement			
Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
	\$26,485.00	\$27,200.00	
Meter Set-up	\$3,879.96	\$3,922.34	Pass through of costs incurred by Water Utilities for new connections
2" Compound			
Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
	\$42,380.00	\$43,515.00	
Meter Set-up	\$4,420.11	\$4,462.49	Pass through of costs incurred by Water Utilities for new connections
3" Compound			
Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
	\$84,755.00	\$87,030.00	
Meter Set-up (Meter Only)	\$1,799.50	\$1,834.50	Pass through of costs incurred by Water Utilities for new connections
4" Compound			

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Tap Charge			Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
Meter Set-up (Meter Only)	\$132,435.00	\$135,990.00	Pass through of costs incurred by Water Utilities for new connections
6" Compound			
Tap Charge	\$2,984.50	\$3,019.50	Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
Meter Set-up (Meter Only)	\$264,865.00	\$271,975.00	Pass through of costs incurred by Water Utilities for new connections
8" Compound			
Tap Charge	\$5,046.50	\$5,081.50	Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
Meter Set-up (Meter Only)	\$423,785.00	\$435,165.00	Pass through of costs incurred by Water Utilities for new connections
10" Compound			
Tap Charge	\$8,059.50	\$8,094.50	Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee
Meter Set-up (Meter Only)	\$609,195.00	\$625,545.00	
	Quote	Quote	

WATER AND SEWER USE RATES	January 1, 2025	January 1, 2026	January 1, 2027	January 1, 2028	January 1, 2029
Water - Monthly Base Charge					
per Meter size (inches)					
5/8" x 3/4" meter	\$12.62	\$13.25	\$13.91	\$14.61	\$15.19
3/4" meter	\$14.12	\$14.83	\$15.57	\$16.35	\$17.00
1" meter	\$18.92	\$19.87	\$20.86	\$21.90	\$22.78
1 1/2" meter	\$31.53	\$33.11	\$34.77	\$36.51	\$37.97
2" meter	\$63.06	\$66.21	\$69.52	\$73.00	\$75.92
3" meter	\$100.89	\$105.93	\$111.23	\$116.79	\$121.46
4" meter	\$126.11	\$132.42	\$139.04	\$145.99	\$151.83
6" meter	\$151.34	\$158.91	\$166.86	\$175.20	\$182.21
8" meter	\$214.40	\$225.12	\$236.38	\$248.20	\$258.13
10" meter	\$441.40	\$463.47	\$486.64	\$510.97	\$531.41
Water Service Rates					
(through permanent meters)					
Commercial Rates / per 1,000 gal	\$6.30	\$6.62	\$6.95	\$7.30	\$7.59
Residential Rates / per 1,000 gal					
for the first 7,000 gal	\$5.37	\$5.63	\$5.91	\$6.21	\$6.46
7,000-15,000 gal	\$6.30	\$6.62	\$6.95	\$7.30	\$7.59
over 15,000 gal	\$7.87	\$8.27	\$8.68	\$9.11	\$9.47
Bulk Water	\$6.79	\$7.18	\$7.54	\$7.92	\$8.29
Sewer - Monthly Base Charge					
per Meter size (inches)					
5/8" x 3/4" meter	\$17.67	\$18.55	\$19.48	\$20.45	\$21.27
3/4" meter	\$20.07	\$21.07	\$22.12	\$23.23	\$24.16
1" meter	\$26.89	\$28.23	\$29.64	\$31.12	\$32.36
1 1/2" meter	\$44.82	\$47.06	\$49.41	\$51.88	\$53.96
2" meter	\$71.72	\$75.31	\$79.08	\$83.03	\$86.35
3" meter	\$89.66	\$94.14	\$98.85	\$103.79	\$107.94
4" meter	\$125.51	\$131.79	\$138.38	\$145.30	\$151.11
6" meter	\$179.31	\$188.28	\$197.69	\$207.57	\$215.87
8" meter	\$215.17	\$225.93	\$237.23	\$249.09	\$259.05
10" meter	\$268.95	\$282.40	\$296.52	\$311.35	\$323.80
Sewer Discharge Rates					
(regardless of source) per 1,000 gal	\$6.70	\$7.04	\$7.39	\$7.76	\$8.07