

<b>Lee's Summit Chamber of Commerce</b>				
<b>Tourism Budget</b>				
<b>2017-2018 Proposed Budget</b>				
<b>Income</b>				
City Funding				\$ 51,043.00
Chamber Funding:				
Salary/Benefits for Chamber Staff members				\$ 35,000.00
Chamber Challenge Net Income				\$ 4,000.00
			<b>Total Income</b>	\$ 90,043.00
<b>Expenses</b>				
Advertising for Community Marketing				\$ 35,000.00
Salary/Benefits for Chamber Staff members				\$ 35,000.00
Membership Dues (MOACVB)				\$ 500.00
Website & Technology Improvements & Maint.				\$ 4,000.00
Printing & Distribution (Visitors Guide, Brochure, Calendars)				\$ 14,000.00
Miscellaneous Expenses				\$ 1,543.00
			<b>Total Expenses</b>	\$ 90,043.00
			<b>Net Income</b>	\$ -