

3D Builders KC, LLC - View High Sports and Entertainment Projections

Summary of Incentive Request			
	Total Request	PV of Total Request @ 7%	PV % of Total Costs
CID/Tax Redirection	\$9,761,073	\$4,458,855	9.05%
Chapter 100 STECM	\$1,669,519	\$1,669,519	3.39%
Chapter 100 Abatement	\$35,109,805	\$14,787,226	30.03%
		\$20,915,600	42.47%

Estimated Value of STECM*

Total Project Costs	Materials Cost	8.475% Sales Tax
\$49,248,338	\$19,699,335	\$1,669,519
	STECM Total	\$1,669,519

Sales Tax Projections - Project Facility + Retail Pad Site Only

Total Projected Taxable Sales

Year1	Year2	Year3	Year4	Year5	Year6	Year7	Year8	Year9	Year10
\$2,421,663	\$3,681,873	\$4,568,374	\$4,668,932	\$4,888,318	\$4,986,084	\$5,085,806	\$5,187,522	\$5,291,272	\$5,397,098
Year11	Year12	Year13	Year14	Year15	Year16	Year17	Year18	Year19	Year20
\$5,505,040	\$5,615,141	\$5,727,443	\$5,841,992	\$5,958,832	\$6,078,009	\$6,199,569	\$6,323,560	\$6,450,032	\$6,579,032
Year21	Year22	Year23	Year24	Year25	Year26	Year27			
\$6,710,613	\$6,844,825	\$6,981,722	\$7,121,356	\$7,263,783	\$7,409,059	\$7,557,240			

Projected CID Sales Taxes

Year1	Year2	Year3	Year4	Year5	Year6	Year7	Year8	Year9	Year10
\$24,217	\$36,819	\$45,684	\$46,689	\$48,883	\$49,861	\$50,858	\$51,875	\$52,913	\$53,971
Year11	Year12	Year13	Year14	Year15	Year16	Year17	Year18	Year19	Year20
\$55,050	\$56,151	\$57,274	\$58,420	\$59,588	\$60,780	\$61,996	\$63,236	\$64,500	\$65,790
Year21	Year22	Year23	Year24	Year25	Year26	Year27	Total Projected CID Taxes (1.0%)		
\$67,106	\$68,448	\$69,817	\$71,214	\$72,638	\$74,091	\$75,572	\$1,563,442		

Total Projected Taxable Sales - 25 Years	Total Projected Sales Tax Rebate (1.5%)
\$141,377,892	\$2,120,668

Project Value Projections									
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Estimated Appraised Value of the Project Over 25 Years

Year1	Year2	Year3	Year4	Year5	Year6	Year7	Year8	Year9	Year10
\$35,500,000	\$36,565,000	\$37,661,950	\$38,791,809	\$39,955,563	\$41,154,230	\$42,388,857	\$43,660,522	\$44,970,338	\$46,319,448
Year11	Year12	Year13	Year14	Year15	Year16	Year17	Year18	Year19	Year20
\$47,709,031	\$49,140,302	\$50,614,511	\$52,132,947	\$53,696,935	\$55,307,843	\$56,967,079	\$58,676,091	\$60,436,374	\$62,249,465
Year21	Year22	Year23	Year24	Year25					
\$64,116,949	\$66,040,457	\$68,021,671	\$70,062,321	\$72,164,191					

Projected Value of Real Property Tax Abatement**

Year1	Year2	Year3	Year4	Year5	Year6	Year7	Year8	Year9	Year10
\$962,987	\$991,877	\$1,021,633	\$1,052,282	\$1,083,851	\$1,116,366	\$1,149,857	\$1,184,353	\$1,219,883	\$1,256,480
Year11	Year12	Year13	Year14	Year15	Year16	Year17	Year18	Year19	Year20
\$1,294,174	\$1,332,999	\$1,372,989	\$1,414,179	\$1,456,605	\$1,500,303	\$1,545,312	\$1,591,671	\$1,639,421	\$1,688,604
Year21	Year22	Year23	Year24	Year25					
\$1,739,262	\$1,791,440	\$1,845,183	\$1,900,539	\$1,957,555					
Assessment %	Tax Levy	Total Value of Abatement - 25 years @ 100%							
32%	8.477	\$35,109,805							

Economic Impact Projections									
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Economic Impact - Total Projected Hotel Revenue

Year1	Year2	Year3	Year4	Year5	Year6	Year7	Year8	Year9	Year10
\$1,875,258	\$2,332,714	\$2,947,948	\$3,105,608	\$3,733,926	\$3,827,851	\$3,924,121	\$4,022,790	\$4,123,963	\$4,227,698
Year11	Year12	Year13	Year14	Year15	Year16	Year17	Year18	Year19	Year20
\$4,312,252	\$4,527,865	\$4,618,422	\$4,710,790	\$4,805,006	\$4,901,106	\$4,999,128	\$5,099,111	\$5,201,093	\$5,305,115
Year21	Year22	Year23	Year24	Year25					
\$5,411,217	\$5,519,442	\$5,629,830	\$5,742,427	\$5,857,276					

Economic Impact - Total Projected Other Revenue Subject to Sales/Use Tax (Other Than The Project)

Year1	Year2	Year3	Year4	Year5	Year6	Year7	Year8	Year9	Year10
\$4,264,872	\$5,305,257	\$6,704,475	\$7,063,041	\$8,492,014	\$8,705,626	\$8,924,572	\$9,148,975	\$9,379,071	\$9,614,994
Year11	Year12	Year13	Year14	Year15	Year16	Year17	Year18	Year19	Year20
\$9,856,771	\$10,104,650	\$10,358,777	\$10,619,296	\$10,886,360	\$11,160,240	\$11,440,857	\$11,728,612	\$12,023,549	\$12,325,963
Year21	Year22	Year23	Year24	Year25					
\$12,634,112	\$12,949,965	\$13,273,714	\$13,605,557	\$13,945,696					

*Assumes that 40% of the total project budget will consist of material purchases @ 8.475% sales tax rate.

**Assumes an initial market value of \$35.5 million, a 3.0% growth rate year-over-year and a flat tax levy.