

| MOGAS                                   |               |               |               |                   |                 |
|-----------------------------------------|---------------|---------------|---------------|-------------------|-----------------|
|                                         |               |               |               | YEARLY Difference | 3-YEAR AVERAGES |
| MONTHS                                  | FY-2026       | FY-2025       | FY-2024       | FY 26 - 25        | FY's 26,25,24   |
| July                                    | 1176          | 1962          | 1030          | -786              | 1,389           |
| August                                  | 1259          | 1237          | 781           | 22                | 1,092           |
| September                               | 1247          | 1604          | 1118          | -357              | 1,323           |
| October                                 | 1129          | 1944          | 1159          | -815              | 1,411           |
| November 24th 2025                      | 722           | 988           | 1424          | -266              | 1,045           |
| December                                |               | 893           | 564           |                   | 729             |
| January                                 |               | 1115          | 388           |                   | 752             |
| February                                |               | 851           | 1024          |                   | 938             |
| March                                   |               | 1333          | 916           |                   | 1,125           |
| April                                   |               | 1528          | 1125          |                   | 1,327           |
| May                                     |               | 1628          | 1518          |                   | 1,573           |
| June                                    |               | 1200          | 1394          |                   | 1,297           |
| <b>FISCAL YEAR END TOTALS</b>           | <b>5,533</b>  | <b>16,283</b> | <b>12,441</b> | <b>-2,202</b>     | <b>13,999</b>   |
|                                         |               |               |               |                   |                 |
| Comparsion to Date                      |               |               |               |                   |                 |
|                                         |               |               |               |                   |                 |
| 1st Qt                                  | 3,682         | 4,803         | 2,929         |                   |                 |
| 2nd Qt.                                 | 1,851         | 3,825         | 3,147         |                   |                 |
| 3rd Qt.                                 | -             | 3,299         | 2,328         |                   |                 |
| 4th Qt.                                 | -             | 4,356         | 4,037         |                   |                 |
| <b>Total</b>                            | <b>5,533</b>  | <b>16,283</b> | <b>12,441</b> |                   |                 |
|                                         |               |               |               |                   |                 |
| <b>Average Gallons Per Month</b>        | <b>1,107</b>  | <b>1,357</b>  | <b>1,037</b>  |                   |                 |
| <b>Current Pace for the Year</b>        | <b>13,279</b> | <b>16,283</b> | <b>12,441</b> |                   |                 |
|                                         |               |               |               |                   |                 |
|                                         |               |               |               |                   |                 |
|                                         |               |               |               |                   |                 |
| <b>FY 2025 Budget Projections</b>       |               |               |               | <b>12,000</b>     |                 |
| <b>FY25 Mid-Year Budget Projections</b> |               |               |               | <b>11,000</b>     |                 |