

Exhibit B

Fire/ EMS Services General Fund					
Full Time Equivalents (FTE)					
Job Titles	PCP	FY24 Amended	FY25 Budget	FY26 Request	Difference FY25
Administrative Assistant	AS2	1.00	1.00	1.00	0.00
Administration Manager	MS1	1.00	1.00	1.00	0.00
Assistant Fire Chief\$	PS8	8.25	8.25	8.00	-0.25
Battalion Chief	PS7	4.00	4.00	4.00	0.00
Communications Specialist-Fire	CS	12.00	12.00	12.00	0.00
Communications Supervisor	PS5	1.00	1.00	1.00	0.00
Deputy Fire Chief	PS9	2.00	2.00	2.00	0.00
Fire Captain/Paramedic	FC/CP	27.00	27.00	27.00	0.00
Fire Chief	E2	1.00	1.00	1.00	0.00
Fire Engineer/Paramedic	FE/FEP	65.66	65.66	65.66	0.00
Firefighter/Paramedic	FF/FFP	40.34	40.34	40.34	0.00
Lead Comm Specialist-Fire	LCS	4.00	4.00	4.00	0.00
Office Coordinator	AS3	1.00	1.00	1.00	0.00
Totals		168.25	168.25	168.00	-0.25
\$drop 0.25 FTE after retirement of staff member					

Fire/ EMS Services PSST					
Full Time Equivalents (FTE)					
Job Titles	PCP	FY24 Budget	FY25 Budget	FY26 Request	Difference FY25
Applications Administrator Public Safety	AT4	0.00	0.50	0.50	0.00
Communications Specialist-Fire^	CS	0.00	2.00	4.00	2.00
Data Analyst	PN2	0.00	1.00	1.00	0.00
Firefighter/Paramedic	FF/FFP	25.00	25.00	25.00	0.00
Training/Quality Assurance Specialist	PS4	0.00	1.00	1.00	0.00
Totals		25.00	29.50	31.50	2.00
Expansion two (2) Communications Specialist-Fire					