

No Tax Increase Bond Projects & Initiatives (April 4, 2023)

Critical Success Factor	Project / Initiative	Approximate Dollars
City Services / Facilities		
	Public Safety Operations Coordination Center (FD/PD/EOC/Traffic)	\$29,000,000.00
	City IT Network Infrastructure Improvement	\$2,000,000.00
	City Network Security Improvements (Server, Storage, Back-up)	\$1,750,000.00
	Emergency Operations Center & FD/PD/PW Dept. Operation Center Technology	\$1,000,000.00
	Public Roadway and Infrastructure Safety and Security (Camera systems, road temp, flood)	\$2,000,000.00
	Public Safety Operations Coordination Center TOTAL	\$35,750,000.00
	Fire Headquarters-Complete Remodel	\$18,307,301.00
	Property for Airport ARFF Station and Future Fire Station	\$1,400,000.00
	Design for Airport Fire Station	\$1,080,000.00
	Airport Fire Station (Fire Station 8)	\$18,000,000.00
	ARFF Truck	\$1,500,000.00
	Station 6 Replacement/Relocate	\$12,654,211.00
	Fire Station 9 Land/Design/Construction (Fire Station 9) (South 291 near Hook or Stuart)	\$20,000,000.00
	OPTION A: South Police Substation (Fire Station #5 Renovation)	\$3,200,000.00
	OPTION B: South Police Substation (stand alone, ground-up build, land excluded)	\$13,000,000.00
	OPTION C: South Police Substation (Attached to [unidentified] other City facility)	\$6,500,000.00
	Phase II Police/Courts Building Renovation	\$6,000,000.00
	Facility Reinvestment	\$10,000,000.00
	City Hall Renovation	\$20,000,000.00
	Potential North PW Facility - Long Term Building Capacity. Excluding Land	\$14,000,000.00
Infrastructure		
Information Technology	Replacement of existing Enterprise Resource Planning Software	\$6,500,000.00
Information Technology	IT Technology Enhancements / Tools (Cityworks PLL, Implementation of business intelligence)	\$1,000,000.00
Transportation (1)	SW Scherer Parkway (AND Scherer Road)	\$35,000,000.00
Transportation (1a)	Longview Blvd - Longview Road to Scherer Pkwy (Partial Build Completed)	\$3,500,000.00
Transportation (2)	Todd George Parkway Improvements - Colbern to Woods Chapel	\$24,000,000.00
Transportation (3)	SE Douglas St - 5th Street to Blue Parkway	\$5,000,000.00
Transportation (3)	Johnson St. Redevelopment (2nd St. Inclusive) - Green St. Development Project	\$5,000,000.00
Transportation (5)	Hamblen Road Reconstruction (Urban Section & Widening for Turn Lanes)	\$7,000,000.00
Transportation (6)	NE Lakewood Way - South of Bowlin Rd - road reconstruction, turn lanes, sidewalk & curb	\$6,400,000.00
Transportation (7)	NE Lakewood Way - North of Bowlin Rd - turn lanes & shoulders	\$4,350,000.00
Transportation (8)	Hook Road Improvements - M291 to W. City Limits/Longview Blvd	\$28,000,000.00
Transportation (9)	Hook Interchange at M291 Hwy	\$30,000,000.00
Transportation (10)	3rd Street/US50 Interchange Replacement Cost Share (Contingent on MoDOT)	\$35,000,000.00
Transportation (11)	Pryor Road - Colbern/Bannister/95th to I470 (Partnership w/KCMO)	\$6,500,000.00
Sewer	Big Creek Sewer Improvements	\$6,400,000.00
Sewer	South Sewer Trunk Line Improvements (3,100 acres)	\$11,100,000.00
Sewer	North Sewer Improvements (1,100 acres) (\$25.4-\$10.5 earmark=\$14,900,000)	\$14,900,000.00
Sewer	Unity Sewer line Improvements	
Airport	Land Acquisition - (Potential Air Traffic Control Location)	\$300,000.00
Airport (1)	Hanger 2 Construction Funding (Partnership)	\$6,000,000.00
The following initiatives could be pursued with the amounts listed as minimums to provide for funding		
Sidewalk	Sidewalk Gap Program Funding	\$2,000,000.00
Stormwater	Curb Program Funding (Curb Replacement)	\$1,000,000.00
Stormwater	RCP Replacements/Structural Flooding Mitigations	\$1,000,000.00
Transportation	Residential Street Rehabilitation Program (Older Streets)	\$5,000,000.00