

Projected Fee Schedule

Forvis

	Year 1	Year 2	Year 3	Year 4	Year 5
Fee	\$ 85,840	\$ 90,130	\$ 94,000	\$ 97,250	\$ 101,140
ACFR prep - if needed	18,750	18,750	18,750	18,750	18,750
Single Audit - 2 major programs	16,820	17,600	18,300	19,000	19,750
Workday implementation		6,525			
TRS Software	2,750	2,750	2,750	2,750	2,750
Subtotal	124,160	135,755	133,800	137,750	142,390
5% admin fee	6,071	6,650	6,553	6,750	6,982
Total cost	\$ 130,231	\$ 142,405	\$ 140,353	\$ 144,500	\$ 149,372

Additional major program \$ 8,925