



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Wednesday, September 3, 2025

4:00 PM

City Council Chambers
and Via Video Conference
220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Wednesday, September 3, 2025 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 5:00 p.m. on Tuesday, September 2, 2025, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofls](https://www.youtube.com/@cityofls)), the City's website ([WatchLS.net](https://www.watchls.net)) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

- A. [2025-7137](#) Approval of the August 18, 2025 Finance and Budget Committee Action Letter.
- B. [TMP-3402](#) An Ordinance authorizing the City Manager to execute the Workday Order Form #00491342 for the labor optimization subscription for a not to exceed total amount of \$180,090, over nine years, with \$21,174 budgeted in FY26 and further authorizing the City Manager to execute any subsequent documents necessary to obtain the same services for the term of the main subscription agreement subject to fiscal year budgets for the City Of Lee's Summit, Missouri.

Presenter: Diana Newman, Director Information Technology

- C. [TMP-3429](#) An Ordinance authorizing the purchase of three fully equipped dump trucks using equipment purchase contract 2023-016-1 and purchase of the cab and chassis using contract number 2025-044, and authorizing the City Manager to execute all related and necessary documents.
- Presenter: Mark Stinson, Fleet Manager
- D. [TMP-3426](#) An Ordinance authorizing the purchase of one JAJ-6000WH easement machine unit from Armor Equipment through the use of approved Sourcewell contract number 101221-SCA and authorizing the City Manager to execute all related and necessary documents.
- Presenter: Mark Stinson, Fleet manager
- E. [TMP-3441](#) An Ordinance authorizing the purchase of one EnviroSight RX-SATII combo CCTV System Camera Truck through the use of approved Sourcewell contract number 120721-SCA and authorizing the City Manager to execute all related and necessary documents.
- Presenter: Mark Stinson, Fleet Manager
- F. [TMP-3372](#) An Ordinance approving an Intergovernmental agreement to provide certain services to Sugar Creek Protection District by the City of Lee's Summit, Missouri.
- Presenter: Brian Austerman, Deputy Fire Chief
David Tucker, Communications Supervisor
- G. [TMP-3436](#) An Ordinance approving an agreement between the City of Lee's Summit and Emergency Management Partners, LLC. (EM Partners) for the creation of the City's Emergency Operation Plan and corresponding Emergency Operations Guide in the amount of \$115,365.00, and authorizing the City Manager to execute any and all documents on behalf of the City for the same.
- Presenter: Ben Hicks, Assistant Chief of Emergency Management
Brian Austerman, Deputy Fire Chief
- H. [TMP-3417](#) An Ordinance approving Amendment No. 1 to the budget for the Fiscal Year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City.
- Presenter: Rick Gentry, Budget Manager
- I. [TMP-3418](#) An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2025, as adopted by Ordinances 9936, 9937, 9938, 9939, and 9940, by amending the authorized expenditures for the City.
- Presenter: Rick Gentry, Budget Manager
- J. [TMP-3415](#) An Ordinance authorizing the execution of two grant agreements between the State of Missouri, through its Department of Transportation Traffic and Highway Safety Division, and the City of Lee's Summit for the Missouri Highway Safety Program.
- Presenter: John Boenker, Deputy Chief of Police

- K. [2025-7145](#) Report: Investment Portfolio Report for the quarter ended June 30, 2025

Presenter: Susan Brockhaus, Cash Management Officer

6. Roundtable

7. Adjournment

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"