

# **Management Action Plan**

Strategic Goal: Public Safety Radio Upgrade

#### **Desired Outcome:**

Enhance the City's radio communication system for the public safety response departments and other operational departments to allow "interoperability" between departments and other political jurisdictions. The current system is "analog-based" and the upgrade would be "digital-based."

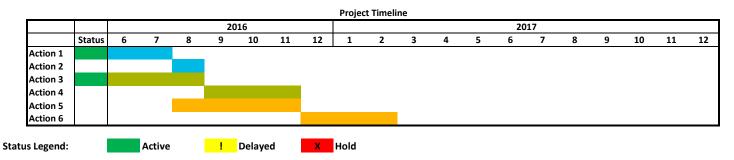
### **Action Items:**

- 1. Identify funding opportunities/possibilities for City Council to consider
- 2. Submit notice of ballot initiative to election officials.
- 3. Develop public communication/education materials regarding ballot inititiative
- 4. Conduct public outreach effort
- 5. Develop interdepartmental implementation plan
- 6. Advertise RFP/RFQ for professional service vendors to install and deliver new radio system

## Deadline:

August 10, 2016

November 8, 2016



## **Key Communications & Project Updates:**

#### Action 1

City staff presented the radio concept and request to City Council on November 12, 2015. The item was referred to F&BC to identify GO Bond funding capacity. During that meeting (Dec. 7, 2015) Conrad Lamb explained the City has \$8.5m capacity through 2023. The presentation was then made to City Council. Council recommended item be placed the Strategic Initiatives list being prepared by the City Manager.