

The City of Lee's Summit Final Agenda

Finance and Budget Committee

Monday, October 6, 2025 4:00 PM City Council Chambers and Via Video Conference 220 SE Green Street Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, October 6, 2025 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, October, 2025, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel (YouTube.com/@cityofLS), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Public Comments
- 5. Business
 - A. 2025-7210 Approval of the September 3, 2025 Finance and Budget Committee Action Letter.
 - B. TMP-3439 An Ordinance authorizing the City Manager to purchase hardware, software and

services through the State of Missouri Cooperative Purchasing Agreement with SHI International for a not to exceed amount of \$1,150,000 as set out in the FY26 budget and authorizing the City Manager to execute any subsequent documents necessary to obtain the same for the term of the agreement for the

City of Lee's Summit, Missouri.

<u>Presenter:</u> Diana L. Newman, Director Information Technology

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C. TMP-3469 An Ordinance authorizing the City Manager to purchase hardware software and services through City of Mesa, Arizona/SHI Cooperative Purchasing Agreement with SHI International not to exceed \$1,150,000 as set out in the FY26 budget

and authorizing the City Manager to execute any subsequent documents

necessary to obtain the same for the term of the agreement

<u>Presenter:</u> Diana L. Newman, Director Information Technology

D. TMP-3448 An Ordinance approving the award of a one year contract with four (4) possible

renewals for fuel services and products to John Moore Oil Company and

authorizing the City Manager to execute the same for the City of Lee's Summit,

Missouri.

Presenter: Mark Stinson, Fleet Manager

Jaclyn McDonald Fleet Office Manager

E. TMP-3455 An Ordinance approving the purchase of training and duty ammunition through

the cooperative contract between the State of Missouri and Sunset Law

Enforcement LLC in an amount not to exceed \$132,532.15 and authorizing the City Manager to execute the same by and behalf of the City of Lee's Summit,

Missouri.

Presenter: Chief Travis Forbes

Major Cary Colyne

F. TMP-3465 An Ordinance approving Amendment No. 11 to the budget for the Fiscal Year

ending June 30, 2025, as adopted by Ordinances 9936, 9937, 9938, 9939, and

9940, by amending the authorized expenditures for the City.

<u>Presenter:</u> Rick Gentry, Budget Manager

G. 2025-7228 Presentation: Grant Update - Navigating the Federal Grants Landscape

<u>Presenter:</u> Briana Burrichter, Finance Director

H. 2025-7229 Presentation: Monthly Budget versus Actual Review

<u>Presenter:</u> Eric Stoyanov, Budget Manager

6. Roundtable

7. Adjournment

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