

Sanitary Sewer Connection Fee Update

January 12, 2026



R R A F T E L I S

Lee's Summit Water Utilities is dedicated to providing reliable water and sanitary sewer services responsibly and efficiently for the health and safety of our community with exceptional customer service, integrity and pride.

Status of Sewer Connections & Revenue

Sewer Tap Fee Analysis

Proposed Fee Schedule

Neighboring Community Comparisons

Questions



Status of Sewer Connections

Sewer System				
Description	Average Daily Flow Capacity (MGD)	Average Daily Flow (gpcd)	Total ERUs	
Equivalent Residential Units – Existing	11.536	275	41,949	78.2%
Equivalent Residential Units – Future	<u>3.224</u>	275	<u>11,724</u>	21.8%
Total ERUs	14.760		53,673	

FY25

- Consumed **562** ERU's
- Revenue generated
\$1,537,708

Meter Size	Meter Type	Connections	Equivalent Residential Units	Total Residential Equivalents
5/8" x 3/4"	Displacement	268	1.00	268.00
3/4"	Displacement	4	1.67	6.67
1"	Displacement	18	2.67	48.00
1 1/2"	Displacement	3	3.33	10.00
2"	Displacement	28	6.67	186.67
2"	Compound	2	10.67	21.33
3"	Compound	1	21.33	21.33
				562.00

Summary of Capital Improvement Plan



Capital Improvement Projects	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Future	Total Project Cost
Interceptors												
Big Creek EFHB & Pump Station		-	-	1,274,000	12,475,000	-	-	-	-	-	-	13,749,000
MBC - Winnebago EFHB	1,270,000	-	-	-	-	-	-	-	-	-	-	1,270,000
Grant Funded Improvements		-	-	-	10,500,000	-	-	-	-	-	-	10,500,000
	\$1,270,000	\$0	\$0	\$1,274,000	\$22,975,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,519,000
Collection												
Big Creek - Trunk Main (BC-A)		-	-	-	-	-	2,500,000	-	-	-	3,500,000	6,000,000
CC Improvements - (McClendon Ditch)	850,000	-	-	-	-	-	-	-	-	-	-	850,000
Upsizing New Main Extentions - City Wide		-	-	125,000	125,000	125,000	125,000	125,000	125,000	125,000	-	875,000
Upsizing Existing Main - City Wide		-	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	1,400,000
	\$850,000	\$0	\$0	\$325,000	\$325,000	\$325,000	\$2,825,000	\$325,000	\$325,000	\$325,000	\$3,500,000	\$9,125,000
Total Sewer System Plan	\$2,120,000	\$0	\$0	\$1,599,000	\$23,300,000	\$325,000	\$2,825,000	\$325,000	\$325,000	\$325,000	\$3,500,000	\$34,644,000

Note:

- Upsizing Project for Big Creek Completed in FY25
- No new projects added

Sewer Tap Fees



Sewer Tap Fee Calculation Results							
	Existing Investment (\$ / 1,000)	Total ERUs	Existing Investment \$/ERU	Future Plant (\$ / 1,000)	Future ERUs	Future \$/ERU	Tap Fee \$/ERU
Interceptors	\$17,077	53,673	\$318	\$15,964	11,724	\$1,362	\$1,680
Collection	0	53,673	0	9,596	11,724	818	818
Total	\$17,077		\$318	\$25,560		\$2,180	\$2,498
• Tap Fee			\$318			\$2,180	\$2,498
Current Fee							\$2,398
Difference							\$100

- Fee increase of \$100 or 4.2%

Proposed Sewer Tap Fees



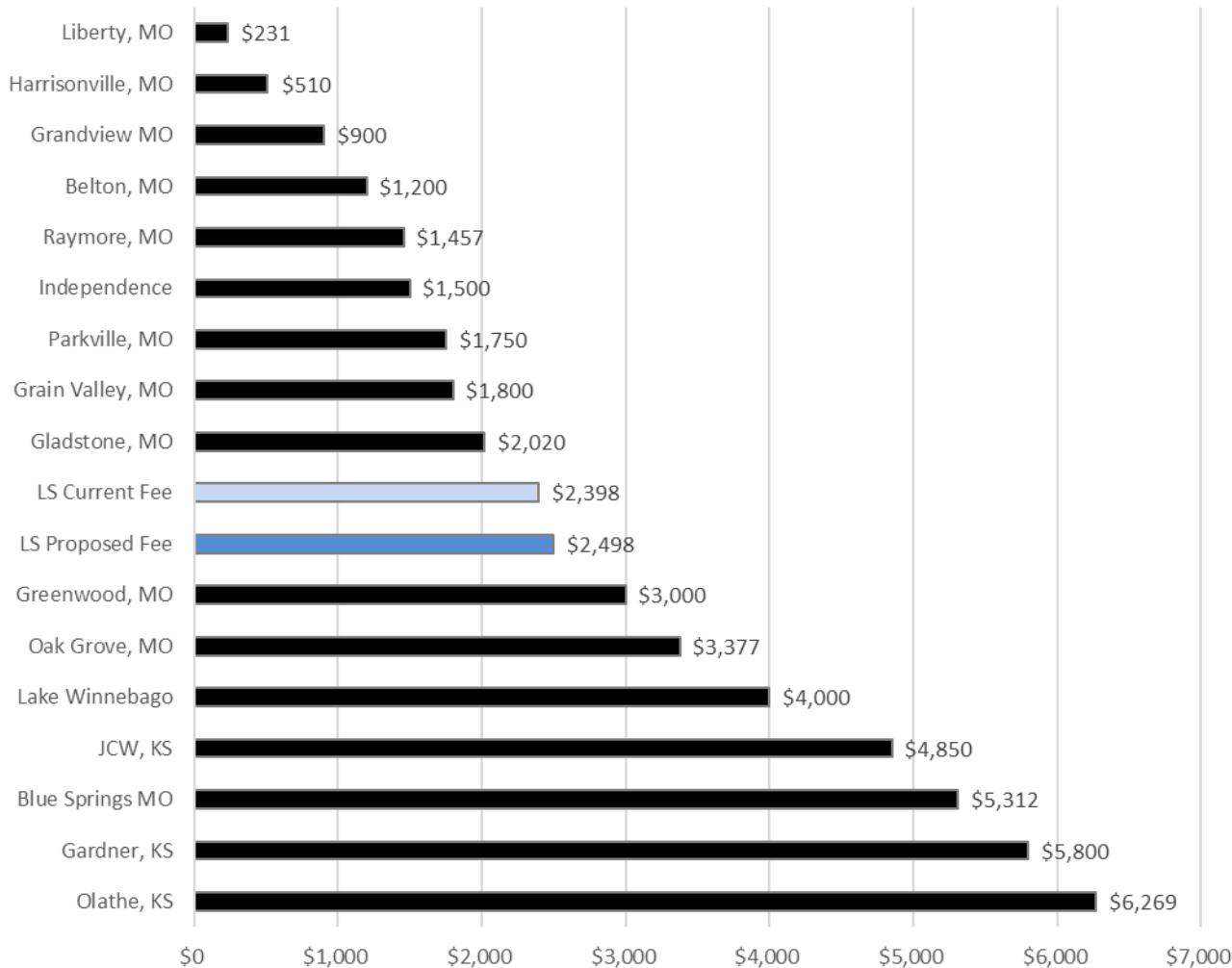
Fee Schedule for All Meter Sizes

Meter Size (inches)	Meter Capacity¹ (gpm)	Capacity Mulitplier² (CM)	Calculated Tap Fee³
5/8" x 3/4"	15	1.00	\$2,498
3/4"	25	1.67	\$4,170
1"	40	2.67	\$6,670
1 1/2"	50	3.33	\$8,320
2"	100	6.67	\$16,660
2"	160	10.67	\$26,655
3"	320	21.33	\$53,280
4"	500	33.33	\$83,260
6"	1000	66.67	\$166,540
8"	1600	106.67	\$266,460
10"	2300	153.33	\$383,020

Sewer Connection Fee - Comparison



Neighboring Sewer Tap Fee Comparison





Questions