

Phase and Task	OHH Design Studio Estimated Fees	Estimated	OHH Total Contract Fee	Project Sub Consultants Contract Fee Contract			Billed Fee % Bu	HH (
	Sr Landscape         Sr Landscape         Sr Landscape         Sr Landscape         Sr Landscape         Sr Landscape         Landscape         Sr Landscape         Sr Landscape         Landscape         Landscape         Landscape         Planner           Ken         Korey         Shannon         Kim         Darren         Collin           \$170.00         \$150.00         \$150.00         \$120.00         \$90.00	Project		KCS Survey Res Res KCS Geotech KCS Geotech KCN LDVP KCS Traffic KCS Traffic Arch - WSKF Arch - WSKF Olsson Ols		KCS Water KCS Survey Res KCS Geotech KCN LDVP KCS Trans Arch - WSKF Olsson Olsson Olsson Olsson Olsson	Use	sed Co
Downtown Master Plan  OP Project Kick-Off, Research Kick off-meeting Project Research, Schedule and Planning Task Total Hours Task Total Cost	0 4 0 0 0 0 0 2 0 0 0 0 0 6 0 0 0 0 \$0.00 \$900.00 \$0.00 \$0.00 \$0.00		\$900.00 \$900.00	0 0 0 0 0 0 0 0 0 0 0 0 2 0 0 0 0 0 0 0	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	9% ·
00 Base Map, Site Survey, Geotechnical Review Site Survey Base Map Development Geotechnical Investigation Geotechnical Poilling and Testing Traffic Analysis Traffic Counts	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	1 2 13 3	ı			
Task Total Hours Task Total Cost  O Site Analysis	0 1 0 0 0 0 \$0.00 \$150.00 \$0.00 \$0.00 \$0.00		\$410.00 \$410.00	1 2 13 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 5.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	1%
Site Visit (1) Site Inventory & Analysis Site Development Review Green Street - Modifications and/or Closure Utilities Storm Water Plan Site Analysis Graphic Preliminary Opinion of Construction Costs - Development Ready Task Total Hours Task Total Hours Task Total Cost		0 2 0 0 4 0 0 2 0 0 2 0 0 0 2 0 0 0 2 0 0 4 0 0 4 0 0 38 0 \$5.00 \$2.470.00	- \$4,720.00	8 30 0 0 0 0 8 30 0 0 12 0 0 0 0 \$0.00 \$0.00 \$0.00 \$1.20.00 \$2.850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		19%
Review City Documents and Concepts Preliminary Design Planning Design Charrette Day One Design Charrette Day Two Finalize Two Concepts for Presentation 3D Modeling of Two Concepts Public Comment Period Meeting (1) - Weekedy Public Comment Period Meeting (2) - Weekend City Council District Meetings (4 - one hour meetings)	0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$4,720.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,280.00 \$2,850.00 \$0.00 \$0.00 \$1,800.00 \$0.00 \$0.00 \$0.00 \$10.65 \$1	\$0.00	\$0.00 \$0.00	\$0.00	
Client Review Meeting (1) Final Concept Development 3D Modeling of Final Concept Leadership Team Present to DLS MS & CID (1) Leadership Team and OHH Present to City Council Meeting (1) Preliminary Opinion of Construction Costs - Proposed Improvements Task Total Hours Task Total Cost		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<u>-</u> \$21,670.00	2 6  0 0 0 0 0 0 0 0 0 0 0 2 24  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.320.00	\$0.00		09	1%
O XXXXXXXXX Task Total Hours	0 0 0 0 0 0 0 0 0 0 0 0	Task 104 Total Task 104 Total \$21,670.00	\$21,670.00	\$0.00 \$	<b>*************************************</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	
Task Total Cost		\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	IV/0!
Task Total Hours Task Total Cost  0 xxxxxxxx	0 0 0 0 0 0	0 0 0 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 #DI\	IV/0!
Task Total Hours Task Total Cost	0 0 0 0 0 0	0 0 0 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	#DI\	IV/0!
Task Total Hours	0         0         0         0         0           0         0         0         0         0           \$0.00         \$0.00         \$0.00         \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	4000 4000 4000 4000 4000	#DI\	IV/0!
		Totals OHH Estimated Contract Fee \$27,700.00	ОНН	\$130.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,820.00 \$1,820.00 \$1,820.00 \$1,820.00 \$1,820.00 \$1,820.00 \$1,820.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,820	Total OHH 95.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Total \$0.00 \$0.00	
	OHH Expenses Master Plan					% Budget % Work Fee Used Complete		
	Airlare Mileage \$500.00 Car Rental Hotel Gas Sas \$100.00 Deli/Mics/Calls \$100.00			OHH KCS SL KCS WALL KCS WALL KCS T KCN L KCS T WSW	urvey \$2,395.0 ter Res \$4,130.0 Geo \$0.00 and \$1,800.0 raffic \$0.00	00 0% 0% 00 0% 0% 00 0% 00 0% 00 0% 00 0% 00 0%		
Printing Color Renderings CD sheets 30x42 at \$30 a set Check Sets 11x17 \$1 per sheet Scanning	Printing \$200.00  \$200.00  Scanning			Fréject	**Total \$42,515.6	00		