

FY23 Budget Amendment No. 7

Amended Fund	Amended Department	Current Budget	Added (Reduced)	Amended Budget	Transfer Out	Transfer In
F225-PSST	Public Safety Sales Tax Revenue	-	5,404,000	5,404,000		-
F225-PSST	Police	155,862	2,546,138	2,702,000	462,792	
F225-PSST	Fire	175,000	2,527,000	2,702,000		
F620-Fleet	Fleet*	7,504,462	462,792	7,967,254		462,792

\*Current includes increase from Budget Amendment No. 6