

Airport Fund

Full Time Equivalents (FTE)

Job Titles	FY20 Budget	FY21 Budget	FY22 Amended	Difference FY21
Airport Attendant*	4.30	4.30	4.40	0.10
Airport Manager	1.00	1.00	1.00	0.00
Airport Service Attendant	1.00	1.00	1.00	0.00
Assistant Airport Manager	1.00	1.00	1.00	0.00
Facilities Maintenance Worker II	2.00	2.00	2.00	0.00
Lead Airport Attendant	0.00	0.00	1.00	1.00
Totals	9.30	9.30	10.40	1.10

*1.0 FTE Airport Attendant is full-time; as amended, the remaining 3.4 FTEs are part-time.