

Transfers				
Department	Cost Center	Fund	Amount	Description
Total Reduction			-	

Department	Cost Center	Fund	Amount	Description
Total Increase			-	

Revenue/Expense Budget Changes		FY26 Amended		
Fund - Cost Center	FY26 Budget	Increase	Budget	Reason
Revenue				
Expense				
F530-CC1062 Athletics	231,632	5,000.00	236,632.00	Budget increase
F100-CC1002 Public Works Admin	3,734,762	(259,995.00)	3,474,767.00	Reduce budget move to Public Works Ops
F100-CC1048 Public Works Ops	6,355,194	259,995.00	6,615,189.00	Budget increase from Public Works Admin