

CDBG Funding Requests with CEDC Recommendation

			\$16,552.90 Prior Year Funds Available for Reallocation			
2023-2024 CDBG Funding Allocation			\$354,909.00	\$354,909.00	\$354,909.00	\$371,461.90 Overall total for distribution
Type/Dept	Applicant	Project Description	Request	Staff Recommendation	CEDC Recommendation	
Planning & Administration (20% Cap)			\$70,981.80	\$70,981.80	\$70,981.80	
P&A1	City of Lee's Summit	CDBG Program Administration	\$67,725.55	\$67,725.55	\$0.00	
Subtotal			\$67,725.55	\$67,725.55	\$0.00	
Public Services (15% Cap)			\$53,236.35	\$53,236.35	\$53,236.35	
PS1	Coldwater of Lee's Summit	BackSnack	\$8,000.00	\$5,466.35	\$5,466.35	
PS2	Hope House, Inc	Court Advocacy Program	\$20,000.00	\$13,650.00	\$13,650.00	
PS3	Lee's Summit Social Services	Operating Expenses	\$30,000.00	\$20,470.00	\$20,470.00	
PS4	Hillcrest	Case Manager Salary	\$20,000.00	\$13,650.00	\$13,650.00	
Subtotal			\$78,000.00	\$53,236.35	\$53,236.35	
Difference between PS capped amount and request			(\$24,763.65)	\$0.00	\$0.00	
Other (No Cap)/Remaining Amount + Prior Year Funds for Reallocation			\$250,500.00	\$250,500.00	\$318,225.55	
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units Phase IV	\$250,000.00	\$120,000.00	\$173,000.00	
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$130,500.00	\$130,500.00	\$145,225.55	
Subtotal			\$380,500.00	\$250,500.00	\$318,225.55	
Difference between OTH amount and request			(\$130,000.00)	\$0.00	\$0.00	
Requested/Recommended Grand Totals			\$526,225.55	\$371,461.90	\$371,461.90	

Prior Year Funds (already accounted for in Other category)						
Year	HUD #	Activity	Remaining Fund	Reallocated To	Reallocation Amount	To Activity
2021	729	CDBG Program Administration - unspent funds from 2014	\$5,077.25	2023-24	\$5,077.25	Habitat
2021	731	Hope House Children's Therapy	\$1,874.00	2023-24	\$1,874.00	Habitat
2022	743	Lee's Summit Social Services HVAC	\$9,601.65	2023-24	\$9,601.65	Habitat