

JET-A					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2025	FY-2024	FY-2023	FY 25-24	FY's 25,24,23
July	23,307	27,365	22,996	-4,058	24,556
August	26,863	26,196	22,686	667	25,248
September	38,119	34,525	26,457	3,594	33,034
October	35,233	29,176	26,447	6,057	30,285
November	28,853	36,334	16,743	-7,481	27,310
December	32,339	31,795	20,045	544	28,060
January	31,716	22,097	29,697	9,619	27,837
February	21,238	27,863	24,035	-6,625	24,379
March	29,707	28,748	23,891	959	27,449
April	25,127	24,067	20,185	1,060	23,126
May	29,225	32,302	21,076	-3,077	27,534
June	37,394	37,263	24,417	131	33,025
FISCAL YEAR END TOTALS	359,121	357,731	278,675	1,390	331,842
Comparsion to Date					
1st Qt	88,289	88,086	72,139		
2nd Qt.	96,425	97,305	63,235		
3rd Qt.	82,661	78,708	77,623		
4th Qt.	91,746	93,632	65,678		
Total	359,121	357,731	278,675		
Average Gallons Per Month	29,927	29,811	23,223		
Current Pace for the Year	359,121	357,731	278,675		
FY25 Budget				350,000	
FY25 Mid-Year Budget Projections				365,000	

