

MOGAS

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference	3-YEAR AVERAGES
				FY 26 - 25	FY's 26,25,24
July	1176	1962	1030	-786	1,389
August	1259	1237	781	22	1,092
September	1247	1604	1118	-357	1,323
October	1129	1944	1159	-815	1,411
November	883	988	1424	-105	1,098
December	585	893	564	-308	681
January	653	1115	388	-462	719
February	656	851	1024	-195	844
March 23rd	310	1333	916	-1,023	853
April		1528	1125		1,327
May		1628	1518		1,573
June		1200	1394		1,297
FISCAL YEAR END TOTALS	7,898	16,283	12,441	-4,029	13,606

Comparison to Date

1st Qt	3,682	4,803	2,929
2nd Qt.	2,597	3,825	3,147
3rd Qt.	1,619	3,299	2,328
4th Qt.	-	4,356	4,037
Total	7,898	16,283	12,441

Average Gallons Per Month	908	1,357	1,037
Current Pace for the Year	10,894	16,283	12,441

FY26 Budget Projections	12,000
FY26 Mid-Year Budget Projections	11,500

