

| 2019 No Tax Increase Bond Projects                   |               |             | Identified Projects                    |
|--|---------------|-------------|--|
| Projects (not listed in any particular order)        | Amount        | Timeframe   |  |
| New Fire Station #4 (land, building, fire apparatus) | \$7,000,000   | 2 - 3 years | \$7,000,000 (flexibility on apparatus) |
| New Fire Station #5 (land and building)              | \$5,000,000   | 2 - 3 years | \$5,000,000                            |
| Police In Car Video Replacement & Body Worn Cameras  | \$1,000,000   | 1 year      | \$1,000,000                            |
| Police/Courts Building Security Renovations          | \$5,500,000   | 2.5 years   | \$5,500,000                            |
| Network Infrastructure Priorities Phase I            | \$975,000     | 1 - 2 years | \$975,000                              |
| City Curb Replacement                                | Any available | Flexible    | \$450,000                              |
| <b>2019 NTI bond issue total</b>                     |               |             | <b>\$19,925,000</b>                    |