

Proposed CIP Sales Tax Projects	Project Benefits	Cost Estimate	Project Source
Road Projects			
Colbern Rd Reconstruction - M350 to Douglas	Capacity; safety; economic development (ED) of annexed area	\$ 10,000,000	Thoroughfare Master Plan (TMP)
Pryor Rd Widening - Longview to M150	Capacity; ED in south LS	\$ 15,000,000	TMP
Scherer Rd. Reconstruction - Sampson to Jefferson	Safety	\$ 12,000,000	TMP
3rd St. (East) - Green to M291	Downtown (DT) gateway ;ED; livable streets	\$ 4,000,000	TMP
3rd St. (West) - Jefferson to US50	DT gateway: ED; livable streets	\$ 3,000,000	DT "Big Five"
Independence - Chipman to 5th	Livable streets	\$ 5,000,000	TMP
Douglas - Chipman to 2nd	Livable streets; capacity	\$ 5,500,000	TMP
Ward Rd - Chipman to 2nd/Blue Parkway	Livable streets- pedestrian access to school	\$ 4,000,000	TMP
	Subtotal	\$ 58,500,000	TMP
Transportation-related			
Sidewalks - gap program	Pedestrian access and connectivity	\$ 2,500,000	Citizen requests; sidewalk plan
Curbs - collector and residential streets	Safety; reduced future maintenance	\$ 5,000,000	Citizen requests
Downtown Parking Garage	ED- future parking demand	\$ 8,000,000	DT Parking Plan
Street lights - additional corridors & upgrades	Safety; reduced future energy costs	\$ 1,500,000	Streetlight program for thoroughfares
Rock Island Trailheads	Access to RI Corridor in LS	\$ 250,000	PWC recommendation
Partial funding for MoDOT system projects such as M291 N & 50 interchange, 3 rd & Ward, etc.	Help address state issues affecting LS	To be determined based on availability of funds and project	
	Subtotal	\$ 17,500,000	
Stormwater			PWC Stormwater Program Goals
Structure flooding - approx. 35 locations	Health and safety	\$ 12,000,000	Citizen requests; policy priority
Streambank erosion	Protection of public infrastructure or private structures when determined to have a public benefit.	\$ 2,500,000	Maintenance requirements; policy priority
Replace deteriorated corrugated metal pipe (CMP)	System function; reduce maintenance	\$ 10,000,000	Maintenance requirements
	Subtotal	\$ 24,500,000	
	Total Estimated Costs	\$ 100,250,000	