

**JET-A**

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference	3-YEAR AVERAGES
				FY 26 - 25	FY's 26, 25, 24
July	22860	23,307	27,365	-447	24,511
August	23613	26,863	26,196	-3,250	25,557
September	36393	38,119	34,525	-1,726	36,346
October	39512	35,233	29,176	4,279	34,640
November	31660	28,853	36,334	2,807	32,282
December	35808	32,339	31,795	3,469	33,314
January	30252	31,716	22,097	-1,464	28,022
February	27795	21,238	27,863	6,557	25,632
March	19362	29,707	28,748	-10,345	25,939
April	35193	25,127	24,067	10,066	28,129
May 26th	32751	29,225	32,302	3,526	31,426
June		37,394	37,263		37,329
<b>FISCAL YEAR END TOTALS</b>	<b>335,199</b>	<b>359,121</b>	<b>357,731</b>	<b>13,472</b>	<b>363,127</b>

**Comparison to Date**

1st Qt	82,866	88,289	88,086
2nd Qt.	106,980	96,425	97,305
3rd Qt.	77,409	82,661	78,708
4th Qt.	67,944	91,746	93,632
<b>Total</b>	<b>335,199</b>	<b>359,121</b>	<b>357,731</b>
<b>Average Gallons Per Month</b>	<b>30,473</b>	<b>29,927</b>	<b>29,811</b>
<b>Current Pace for the Year</b>	<b>365,672</b>	<b>359,121</b>	<b>357,731</b>
<b>FY26 Budget</b>			<b>360,000</b>
<b>FY26 Mid-Year Budget Projections</b>			<b>360,000</b>

