

## **BILL NO. 24-003**

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AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024, AS ADOPTED BY ORDINANCE NO. 9704, ORDINANCE NO. 9705, ORDINANCE NO. 9706, ORDINANCE NO. 9707, AND ORDINANCE NO. 9708, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, on June 20, 2023, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the Mayor and City Council approved the expedited purchase of a Public Safety Command vehicle, Ordinance No. 9813, on December 12, 2023. The money for the purchase needs to be transferred from the Public Safety Sales Tax (PSST) fund to the Fleet fund. The PSST has personnel savings to cover the expense in FY24. The purchase is planned as a part of the PSST. The money needs to be transferred to and increase the authorized expenditures for the Fleet fund so the purchase can be managed as a part of the Vehicle Equipment Replacement Program (VERP); and,

WHEREAS, the Police department has the need to add an additional patrol vehicle as planned in the PSST. The PSST has personnel savings to cover the expense in FY24. The money needs to be transferred to and increase the authorized expenditures for the Fleet fund so the purchase can be managed as a part of the Vehicle Equipment Replacement Program (VERP); and,

WHEREAS, the City has sold real property that no longer served a purpose for the municipality. The proceeds from the sale of the property are deposited into the General Fund because the asset was a General Fund asset. It is the intent of the Mayor and City Council that the proceeds from the sale be transferred from the General Fund to the Green Street Improvement fund for use in the acquisition of property, development, and construction of the Downtown Market Plaza. The money needs to be transferred to and increase the authorized expenditures for the Green Street fund; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2023-2024 authorized expenditures are hereby amended as set forth in Exhibit A, attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9729), Amendment No. 2 (Ordinance No. 9733), Amendment No. 3 (Ordinance No. 9747), Amendment No. 4 (Ordinance No. 9764), Amendment No. 5 (Ordinance No. 9788), and Amendment No. 6 (Ordinance No. 9816).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

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SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney *Brian W. Head*